

Colegio de Bachilleres de Chiapas
Programa Anual de Adquisiciones de Recursos Federales 2025

PARTIDAS POR CAPITULO
1000 Servicios Personales
No. Ramo: 11

Capitulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	14401	Cuotas para el Seguro de Vida	\$12,500,000.00	\$0.00	\$0.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Capitulo			\$12,500,000.00	\$0.00	\$0.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2000 Materiales y Suministros
No. Ramo: 11

Capitulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	21101	Materiales y Utiles de Oficina	\$4,268,817.11	\$500,000.00	\$0.00	\$1,123,324.00	\$104,059.95	\$55,493.11	\$478,213.60	\$77,628.45	\$0.00	\$815,362.12	\$1,114,735.88	\$0.00	\$0.00
	21401	Materiales y Utiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos	\$430,296.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,296.94	\$0.00
	21601	Material de Limpieza	\$3,811,245.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900,000.00	\$0.00	\$1,911,245.00	\$0.00	\$0.00
	21701	Materiales Didácticos para Plantales Educativos	\$11,447,163.98	\$0.00	\$3,403,535.08	\$0.00	\$2,627,825.13	\$44,546.49	\$0.00	\$175,459.28	\$0.00	\$3,845,798.00	\$1,350,000.00	\$0.00	\$0.00
	22111	Productos Alimenticios para Personas	\$1,001,788.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$1,788.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	22301	Utensilios para el Servicio de Alimentación	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	24101	Productos Minerales no Metálicos	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
	24201	Cemento y Productos de Concreto	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00
	24301	Cal. Yeso y Productos de Yeso	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
	24401	Madera y Productos de Madera	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00
	24501	Vidrio y Productos de Vidrio	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
	24601	Material Eléctrico y Electrónico	\$1,155,389.92	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,145,389.92	\$0.00
	24701	Artículos Metálicos para la Construcción	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00
	24801	Materiales Complementarios	\$529,790.00	\$0.00	\$0.00	\$20,000.00	\$30,000.00	\$0.00	\$30,000.00	\$139,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$220,790.00	\$0.00
	24901	Otros Materiales y Artículos de Construcción y Reparación	\$363,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,750.00	\$0.00	\$0.00	\$0.00	\$359,140.00	\$0.00
	25101	Productos Químicos Básicos	\$726,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$726,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	25501	Materiales, Accesorios y Suministros de Laboratorio	\$900,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,344.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	25601	Fibras Sintéticas, Hules, Plásticos y Derivados	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
	26111	Combustibles	\$1,540,000.00	\$481,818.19	\$0.00	\$500,000.00	\$0.00	\$40,000.00	\$518,181.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	26112	Lubricantes y Aditivos	\$80,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	27101	Vestuario y Uniformes	\$1,651,854.13	\$0.00	\$0.00	\$45,625.00	\$0.00	\$534,750.00	\$0.00	\$271,479.13	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	27301	Artículos Deportivos	\$2,939,714.54	\$1,653,089.81	\$488,948.57	\$0.00	\$265,431.37	\$0.00	\$174,071.04	\$0.00	\$0.00	\$0.00	\$92,742.35	\$265,431.40	\$0.00
	29101	Herramientas Menores	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00
	29201	Refacciones y Accesorios Menores de Edificios	\$220,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$140,000.00	\$0.00
	29601	Refacciones y Accesorios Menores de Equipo de Transporte	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00	\$0.00
Total del Capitulo			\$33,476,601.62	\$3,134,908.00	\$3,902,483.65	\$2,198,949.00	\$3,087,316.45	\$696,677.60	\$1,210,466.45	\$2,304,968.86	\$2,740,000.00	\$4,721,160.12	\$4,548,723.23	\$4,931,048.26	\$0.00

3000 Servicios Generales
No. Ramo: 11

Capitulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	31603	Servicios de Internet	\$2,062,944.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,001,232.76	\$61,711.24	\$0.00
	32304	Arrendamiento de Equipo de Administración	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	32511	Arrendamiento de Vehículos	\$2,222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,222,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	32701	Patentes, Derechos de Autor, Regalías y Otros	\$1,291,314.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,221,314.61	\$0.00
	33111	Asesorías	\$147,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,078.00	\$0.00
	33113	Servicios de Dictaminación	\$700,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
	33401	Servicios para Capacitación a Servidores Públicos	\$1,167,445.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$533,723.00	\$100,000.00	\$0.00	\$533,722.37	\$0.00	\$0.00

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Colegio de Bachilleres de Chiapas
Programa Anual de Adquisiciones de Recursos Federales 2025

No. Ramo: 11

Capítulo	Partida	Descripción de la Partida	Presupuesto Autorizado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	33603	Impresiones Oficiales	\$660,098.00	\$0.00	\$30,000.00	\$30,000.00	\$370,098.00	\$0.00	\$30,000.00	\$30,000.00	\$40,000.00	\$30,000.00	\$40,000.00	\$60,000.00	\$0.00
	33601	Servicio de Vigilancia	\$2,250,000.00	\$619,513.00	\$0.00	\$1,130,487.00	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	34501	Seguro de Bienes Patrimoniales	\$700,000.00	\$0.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	34701	Fletes y Maniobras	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00
	35106	Conservación y Mantenimiento Menor de Inmuebles	\$9,464,440.46	\$0.00	\$0.00	\$0.00	\$2,027,850.00	\$0.00	\$2,027,850.00	\$2,027,850.00	\$1,353,040.46	\$0.00	\$0.00	\$2,027,850.00	\$0.00
	35201	Mantenimiento y Conservación de Mobiliario y Equipo de Administración	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00
	35401	Instalación, Reparación y Mantenimiento de Equipo e Instrumental Médico y de Laboratorio	\$675,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	35501	Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$839,986.59	\$188,280.57	\$0.00	\$0.00	\$471,722.84	\$0.00
	35701	Mantenimiento y Conservación de Maquinaria y Equipo	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00
	35706	Instalaciones	\$850,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
	35801	Servicios de Lavandería, Limpieza, Higiene y Fumigación	\$2,600,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00
	35801	Servicios de Jardinería y Fumigación	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	36103	Otros Gastos de Difusión e Información	\$262,508.10	\$0.00	\$0.00	\$30,000.00	\$20,000.00	\$12,241.70	\$20,000.00	\$30,000.00	\$30,108.10	\$30,000.00	\$20,000.00	\$70,158.30	\$0.00
	37511	Válidos Nacionales	\$2,184.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,184.24	\$0.00	\$0.00	\$0.00
	38202	Gastos de Orden Cultural	\$9,287,959.60	\$0.00	\$4,363,636.35	\$50,000.00	\$595,454.55	\$2,692,951.70	\$595,454.55	\$604,180.55	\$88,079.87	\$66,164.64	\$72,121.64	\$159,915.75	\$0.00
	38301	Congresos y Convenciones	\$2,990,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$250,000.00	\$430,000.00	\$230,000.00	\$200,000.00	\$880,000.00	\$600,000.00	\$0.00
	Total del Capítulo			\$43,102,872.38	\$1,119,513.00	\$4,393,636.35	\$1,940,487.00	\$5,663,402.55	\$5,007,193.40	\$4,493,304.55	\$6,345,750.14	\$2,704,509.00	\$723,348.88	\$5,597,076.77	\$5,214,750.74

Total General: \$89,079,574.00

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