GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

2 - Etiquetado - Recursos Federales (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE MARZO

EP-5

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

jueves, 31 de marzo de 2022

UR FI FUN SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		**1,542,419,496.00**	**0.00**	**1,542,419,496.00**	**1,542,419,496.00**	**0.00**	**295,674,287.00**	**211,854,021.55**	**210,844,777.17**	**184,462,827.91**	**184,462,827.91**	**1,331,574,718.83**
Total		**1,542,419,496.00**	**0.00**	**1,542,419,496.00**	**1,542,419,496.00**	**0.00**	**295,674,287.00**	**211,854,021.55**	**210,844,777.17**	**184,462,827.91**	**184,462,827.91**	**1,331,574,718.83**
TOTAL FUENTE DE FINANCIMIENTO		**1,542,419,496.00**	**0.00**	**1,542,419,496.00**	**1,542,419,496.00**	**0.00**	**295,674,287.00**	**211,854,021.55**	**210,844,777.17**	**184,462,827.91**	**184,462,827.91**	**1,331,574,718.83**
TOTAL GLOBAL FUNCIÓN 5 Educación		1,542,419,496.00	0.00	1,542,419,496.00	1,542,419,496.00	0.00	295,674,287.00	211,854,021.55	210,844,777.17	184,462,827.91	184,462,827.91	1,331,574,718.83
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio		1,542,419,496.00	0.00	1,542,419,496.00	1,542,419,496.00	0.00	295,674,287.00	211,854,021.55	210,844,777.17	184,462,827.91	184,462,827.91	1,331,574,718.83
INSTITUCIONALES		1,542,419,496.00	0.00	1,542,419,496.00	1,542,419,496.00	0.00	295,674,287.00	211,854,021.55	210,844,777.17	184,462,827.91	184,462,827.91	1,331,574,718.83
01	Dirección General	1,542,419,496.00	0.00	1,542,419,496.00	1,542,419,496.00	0.00	295,674,287.00	211,854,021.55	210,844,777.17	184,462,827.91	184,462,827.91	1,331,574,718.83
01 2	Desarrollo Social	1,542,419,496.00	0.00	1,542,419,496.00	1,542,419,496.00	0.00	295,674,287.00	211,854,021.55	210,844,777.17	184,462,827.91	184,462,827.91	1,331,574,718.83
01 2 5	Educación	1,542,419,496.00	0.00	1,542,419,496.00	1,542,419,496.00	0.00	295,674,287.00	211,854,021.55	210,844,777.17	184,462,827.91	184,462,827.91	1,331,574,718.83
01 2 5 2	Educación Media Superior	1,542,419,496.00	0.00	1,542,419,496.00	1,542,419,496.00	0.00	295,674,287.00	211,854,021.55	210,844,777.17	184,462,827.91	184,462,827.91	1,331,574,718.83
01 2 5 2 2	Bachillerato General	1,542,419,496.00	0.00	1,542,419,496.00	1,542,419,496.00	0.00	295,674,287.00	211,854,021.55	210,844,777.17	184,462,827.91	184,462,827.91	1,331,574,718.83
01 2 5 2 2 D	Educación.	1,542,419,496.00	0.00	1,542,419,496.00	1,542,419,496.00	0.00	295,674,287.00	211,854,021.55	210,844,777.17	184,462,827.91	184,462,827.91	1,331,574,718.83
01 2 5 2 2 D 003	Programa de educación media	1,542,419,496.00	0.00	1,542,419,496.00	1,542,419,496.00	0.00	295,674,287.00	211,854,021.55	210,844,777.17	184,462,827.91	184,462,827.91	1,331,574,718.83
01 2 5 2 2 D 003 02	Asignación por Concurrencia	1,542,419,496.00	0.00	1,542,419,496.00	1,542,419,496.00	0.00	295,674,287.00	211,854,021.55	210,844,777.17	184,462,827.91	184,462,827.91	1,331,574,718.83
01 2 5 2 2 D 003 02 E03	Educación Media Superior de Calidad	1,542,419,496.00	0.00	1,542,419,496.00	1,542,419,496.00	0.00	295,674,287.00	211,854,021.55	210,844,777.17	184,462,827.91	184,462,827.91	1,331,574,718.83
01 2 5 2 2 D 003 02 E03 A001	Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.	1,542,419,496.00	0.00	1,542,419,496.00	1,542,419,496.00	0.00	295,674,287.00	211,854,021.55	210,844,777.17	184,462,827.91	184,462,827.91	1,331,574,718.83
01 2 5 2 2 D 003 02 E03 A001 000	Cobertura Estatal	1,542,419,496.00	0.00	1,542,419,496.00	1,542,419,496.00	0.00	295,674,287.00	211,854,021.55	210,844,777.17	184,462,827.91	184,462,827.91	1,331,574,718.83
01 2 5 2 2 D 003 02 E03 A001 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	16,689,977.00	4,441,294.32	4,398,716.74	4,362,718.64	4,362,718.64	72,180,857.26
01 2 5 2 2 D 003 02 E03 A001 000 0 4100	Transferencias Internas y Asignaciones al Sector Público.	76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	16,689,977.00	4,441,294.32	4,398,716.74	4,362,718.64	4,362,718.64	72,180,857.26
01 2 5 2 2 D 003 02 E03 A001 000 0 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	16,689,977.00	4,441,294.32	4,398,716.74	4,362,718.64	4,362,718.64	72,180,857.26
01 2 5 2 2 D 003 02 E03 A001 000 0 41502 1 2 5 S 1	Transferencias para Materiales y Suministros.	22,966,111.00	0.00	22,966,111.00	22,966,111.00	0.00	5,005,301.60	847,219.34	845,058.72	813,628.14	813,628.14	22,121,052.28
01 2 5 2 2 D 003 02 E03 A001 000 0 41503 1 2 5 S 1	Transferencias para Servicios Generales.	53,613,463.00	0.00	53,613,463.00	53,613,463.00	0.00	11,684,675.40	3,594,074.98	3,553,658.02	3,549,090.50	3,549,090.50	50,059,804.98
01 2 5 2 2 D 003 02 E03 A001 000 1 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	607,229,104.00	0.00	607,229,104.00	607,229,104.00	0.00	115,570,186.10	95,001,652.49	94,518,319.09	83,001,834.54	83,001,834.54	512,710,784.91
01 2 5 2 2 D 003 02 E03 A001 000 1 4100	Transferencias Internas y Asignaciones al Sector Público.	607,229,104.00	0.00	607,229,104.00	607,229,104.00	0.00	115,570,186.10	95,001,652.49	94,518,319.09	83,001,834.54	83,001,834.54	512,710,784.91
01 2 5 2 2 D 003 02 E03 A001 000 1 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	607,229,104.00	0.00	607,229,104.00	607,229,104.00	0.00	115,570,186.10	95,001,652.49	94,518,319.09	83,001,834.54	83,001,834.54	512,710,784.91
01 2 5 2 2 D 003 02 E03 A001 000 1 41501 1 2 5 S 6	Transferencias para Servicios Personales.	607,229,104.00	0.00	607,229,104.00	607,229,104.00	0.00	115,570,186.10	95,001,652.49	94,518,319.09	83,001,834.54	83,001,834.54	512,710,784.91
01 2 5 2 2 D 003 02 E03 A001 000 2 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.	858,610,818.00	0.00	858,610,818.00	858,610,818.00	0.00	163,414,123.90	112,411,074.74	111,927,741.34	97,098,274.73	97,098,274.73	746,683,076.66
01 2 5 2 2 D 003 02 E03 A001 000 2 4100	Transferencias Internas y Asignaciones al Sector Público.	858,610,818.00	0.00	858,610,818.00	858,610,818.00	0.00	163,414,123.90	112,411,074.74	111,927,741.34	97,098,274.73	97,098,274.73	746,683,076.66
01 2 5 2 2 D 003 02 E03 A001 000 2 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	858,610,818.00	0.00	858,610,818.00	858,610,818.00	0.00	163,414,123.90	112,411,074.74	111,927,741.34	97,098,274.73	97,098,274.73	746,683,076.66
01 2 5 2 2 D 003 02 E03 A001 000 2 41509 1 2 5 S 6	Transferencias para Servicios Personales (Docente).	858,610,818.00	0.00	858,610,818.00	858,610,818.00	0.00	163,414,123.90	112,411,074.74	111,927,741.34	97,098,274.73	97,098,274.73	746,683,076.66