



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales - Otros Subsidios (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE 2021

EP-5932

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viernes, 31 de diciembre de 2021

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR	FI	FUN	SF	SSFPS	PP	OA	AI	PT	MPID	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																	1,497,821,428.00	37,554,461.00	1,535,375,889.00	1,535,375,889.00	0.00	1,535,375,889.00	1,535,339,215.62	1,535,339,215.62	1,524,133,504.63	1,524,133,504.63	36,673.38
Total																	1,497,821,428.00	37,554,461.00	1,535,375,889.00	1,535,375,889.00	0.00	1,535,375,889.00	1,535,339,215.62	1,535,339,215.62	1,524,133,504.63	1,524,133,504.63	36,673.38
TOTAL FUENTE DE FINANCIAMIENTO																	1,497,821,428.00	37,554,461.00	1,535,375,889.00	1,535,375,889.00	0.00	1,535,375,889.00	1,535,339,215.62	1,535,339,215.62	1,524,133,504.63	1,524,133,504.63	36,673.38
TOTAL GLOBAL FUNCIÓN 5 Educación																	1,497,821,428.00	37,554,461.00	1,535,375,889.00	1,535,375,889.00	0.00	1,535,375,889.00	1,535,339,215.62	1,535,339,215.62	1,524,133,504.63	1,524,133,504.63	36,673.38
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																	0.00	46,213,324.00	46,213,324.00	46,213,324.00	0.00	46,213,324.00	46,213,324.00	46,213,324.00	45,896,126.00	45,896,126.00	0.00
INSTITUCIONALES																	0.00	46,213,324.00	46,213,324.00	46,213,324.00	0.00	46,213,324.00	46,213,324.00	46,213,324.00	45,896,126.00	45,896,126.00	0.00
01 Dirección General																	0.00	46,213,324.00	46,213,324.00	46,213,324.00	0.00	46,213,324.00	46,213,324.00	46,213,324.00	45,896,126.00	45,896,126.00	0.00
01 2 Desarrollo Social																	0.00	46,213,324.00	46,213,324.00	46,213,324.00	0.00	46,213,324.00	46,213,324.00	46,213,324.00	45,896,126.00	45,896,126.00	0.00
01 2 5 Educación																	0.00	46,213,324.00	46,213,324.00	46,213,324.00	0.00	46,213,324.00	46,213,324.00	46,213,324.00	45,896,126.00	45,896,126.00	0.00
01 2 5 2 Educación Media Superior																	0.00	46,213,324.00	46,213,324.00	46,213,324.00	0.00	46,213,324.00	46,213,324.00	46,213,324.00	45,896,126.00	45,896,126.00	0.00
01 2 5 2 2 Bachillerato General																	0.00	46,213,324.00	46,213,324.00	46,213,324.00	0.00	46,213,324.00	46,213,324.00	46,213,324.00	45,896,126.00	45,896,126.00	0.00
01 2 5 2 2 D Educación																	0.00	46,213,324.00	46,213,324.00	46,213,324.00	0.00	46,213,324.00	46,213,324.00	46,213,324.00	45,896,126.00	45,896,126.00	0.00
01 2 5 2 2 D 003 Programa de educación media																	0.00	46,213,324.00	46,213,324.00	46,213,324.00	0.00	46,213,324.00	46,213,324.00	46,213,324.00	45,896,126.00	45,896,126.00	0.00
01 2 5 2 2 D 003 02 Asignación por Concurrencia																	0.00	46,213,324.00	46,213,324.00	46,213,324.00	0.00	46,213,324.00	46,213,324.00	46,213,324.00	45,896,126.00	45,896,126.00	0.00
01 2 5 2 2 D 003 02 E03 Educación Media Superior de Calidad																	0.00	46,213,324.00	46,213,324.00	46,213,324.00	0.00	46,213,324.00	46,213,324.00	46,213,324.00	45,896,126.00	45,896,126.00	0.00
01 2 5 2 2 D 003 02 E03 A001 Desarrollo Institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado																	0.00	46,213,324.00	46,213,324.00	46,213,324.00	0.00	46,213,324.00	46,213,324.00	46,213,324.00	45,896,126.00	45,896,126.00	0.00
01 2 5 2 2 D 003 02 E03 A001 000 Cobertura Estatal																	0.00	46,213,324.00	46,213,324.00	46,213,324.00	0.00	46,213,324.00	46,213,324.00	46,213,324.00	45,896,126.00	45,896,126.00	0.00
01 2 5 2 2 D 003 02 E03 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	0.00	19,045,186.55	19,045,186.55	19,045,186.55	0.00	19,045,186.55	19,045,186.55	19,045,186.55	19,045,186.55	19,045,186.55	0.00
01 2 5 2 2 D 003 02 E03 A001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.																	0.00	19,045,186.55	19,045,186.55	19,045,186.55	0.00	19,045,186.55	19,045,186.55	19,045,186.55	19,045,186.55	19,045,186.55	0.00
01 2 5 2 2 D 003 02 E03 A001 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	0.00	19,045,186.55	19,045,186.55	19,045,186.55	0.00	19,045,186.55	19,045,186.55	19,045,186.55	19,045,186.55	19,045,186.55	0.00
01 2 5 2 2 D 003 02 E03 A001 000 1 41501 1 2 5932 F 6 Transferencias para Servicios Personales.																	0.00	19,045,186.55	19,045,186.55	19,045,186.55	0.00	19,045,186.55	19,045,186.55	19,045,186.55	19,045,186.55	19,045,186.55	0.00
01 2 5 2 2 D 003 02 E03 A001 000 2 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	0.00	27,168,137.45	27,168,137.45	27,168,137.45	0.00	27,168,137.45	27,168,137.45	27,168,137.45	26,850,939.45	26,850,939.45	0.00
01 2 5 2 2 D 003 02 E03 A001 000 2 4100 Transferencias Internas y Asignaciones al Sector Público.																	0.00	27,168,137.45	27,168,137.45	27,168,137.45	0.00	27,168,137.45	27,168,137.45	27,168,137.45	26,850,939.45	26,850,939.45	0.00
01 2 5 2 2 D 003 02 E03 A001 000 2 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																	0.00	27,168,137.45	27,168,137.45	27,168,137.45	0.00	27,168,137.45	27,168,137.45	27,168,137.45	26,850,939.45	26,850,939.45	0.00
01 2 5 2 2 D 003 02 E03 A001 000 2 41509 1 2 5932 F 6 Transferencias para Servicios Personales (Docente).																	0.00	27,168,137.45	27,168,137.45	27,168,137.45	0.00	27,168,137.45	27,168,137.45	27,168,137.45	26,850,939.45	26,850,939.45	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	1,497,821,428.00	-8,658,863.00	1,489,162,565.00	1,489,162,565.00	0.00	1,489,162,565.00	1,489,125,891.62	1,489,125,891.62	1,478,237,378.63	1,478,237,378.63	36,673.38
INSTITUCIONALES																	1,497,821,428.00	-8,658,863.00	1,489,162,565.00	1,489,162,565.00	0.00	1,489,162,565.00	1,489,125,891.62	1,489,125,891.62	1,478,237,378.63	1,478,237,378.63	36,673.38
01 Dirección General																	1,497,821,428.00	-8,658,863.00	1,489,162,565.00	1,489,162,565.00	0.00	1,489,162,565.00	1,489,125,891.62	1,489,125,891.62	1,478,237,378.63	1,478,237,378.63	36,673.38
01 2 Desarrollo Social																	1,497,821,428.00	-8,658,863.00	1,489,162,565.00	1,489,162,565.00	0.00	1,489,162,565.00	1,489,125,891.62	1,489,125,891.62	1,478,237,378.63	1,478,237,378.63	36,673.38
01 2 5 Educación																	1,497,821,428.00	-8,658,863.00	1,489,162,565.00	1,489,162,565.00	0.00	1,489,162,565.00	1,489,125,891.62	1,489,125,891.62	1,478,237,378.63	1,478,237,378.63	36,673.38
01 2 5 2 Educación Media Superior																	1,497,821,428.00	-8,658,863.00	1,489,162,565.00	1,489,162,565.00	0.00	1,489,162,565.00	1,489,125,891.62	1,489,125,891.62	1,478,237,378.63	1,478,237,378.63	36,673.38
01 2 5 2 2 Bachillerato General																	1,497,821,428.00	-8,658,863.00	1,489,162,565.00	1,489,162,565.00	0.00	1,489,162,565.00	1,489,125,891.62	1,489,125,891.62	1,478,237,378.63	1,478,237,378.63	36,673.38
01 2 5 2 2 D Educación																	1,497,821,428.00	-8,658,863.00	1,489,162,565.00	1,489,162,565.00	0.00	1,489,162,565.00	1,489,125,891.62	1,489,125,891.62	1,478,237,378.63	1,478,237,378.63	36,673.38
01 2 5 2 2 D 003 Programa de educación media																	1,497,821,428.00	-8,658,863.00	1,489,162,565.00	1,489,162,565.00	0.00	1,489,162,565.00	1,489,125,891.62	1,489,125,891.62	1,478,237,378.63	1,478,237,378.63	36,673.38
01 2 5 2 2 D 003 02 Asignación por Concurrencia																	1,497,821,428.00	-8,658,863.00	1,489,162,565.00	1,489,162,565.00	0.00	1,489,162,565.00	1,489,125,891.62	1,489,125,891.62	1,478,237,378.63	1,478,237,378.63	36,673.38
01 2 5 2 2 D 003 02 E03 Educación Media Superior de Calidad																	1,497,821,428.00	-8,658,863.00	1,489,162,565.00	1,489,162,565.00	0.00	1,489,162,565.00	1,489,125,891.62	1,489,125,891.62	1,478,237,378.63	1,478,237,378.63	36,673.38
01 2 5 2 2 D 003 02 E03 A001 Desarrollo Institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado																	1,497,821,428.00	-8,658,863.00	1,489,162,565.00	1,489,162,565.00	0.00	1,489,162,565.00	1,489,125,891.62	1,489,125,891.62	1,478,237,378.63	1,478,237,378.63	36,673.38
01 2 5 2 2 D 003 02 E03 A001 000 Cobertura Estatal																	1,497,821,428.00	-8,658,863.00	1,489,162,565.00	1,489,162,565.00	0.00	1,489,162,565.00	1,489,125,891.62	1,489,125,891.62	1,478,237,378.63	1,478,237,378.63	36,673.38
01 2 5 2 2 D 003 02 E03 A001 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																	76,576,574.00	0.00	76,576,574.00	76,576,574.00	0.00	76,576,574.00	76,542,900.63	76,542,900.63	75,366,802.69	75,366,802.69	0.00