



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - ISR Participable Estatal (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE SEPTIEMBRE

EP-5818

Página 1 de 1

jueves, 30 de septiembre de 2021

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR	FI	FUN	SF	SSFP	PP	DA	AI	PT	MPJO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																	33,910,908.74	9,508,641.90	43,419,550.64	43,419,550.64	0.00	34,434,040.20	13,202,070.80	12,903,579.70	12,894,459.08	12,894,459.08	30,515,970.94
Total																	33,910,908.74	9,508,641.90	43,419,550.64	43,419,550.64	0.00	34,434,040.20	13,202,070.80	12,903,579.70	12,894,459.08	12,894,459.08	30,515,970.94
TOTAL FUENTE DE FINANCIAMIENTO																	33,910,908.74	9,508,641.90	43,419,550.64	43,419,550.64	0.00	34,434,040.20	13,202,070.80	12,903,579.70	12,894,459.08	12,894,459.08	30,515,970.94
TOTAL GLOBAL FUNCIÓN 5 Educación																	33,910,908.74	9,508,641.90	43,419,550.64	43,419,550.64	0.00	34,434,040.20	13,202,070.80	12,903,579.70	12,894,459.08	12,894,459.08	30,515,970.94
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																	0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90
INSTITUCIONALES																	0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90
01	Dirección General																0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	0.00	
01 2	Desarrollo Social																0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	0.00	
01 2 5	Educación																0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	0.00	
01 2 5 2	Educación Media Superior																0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	0.00	
01 2 5 2 2	Bachillerato General																0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	0.00	
01 2 5 2 2 D	Educación:																0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	0.00	
01 2 5 2 2 D 003	Programa de educación media																0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	0.00	
01 2 5 2 2 D 003 01	Asignación Normal																0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	0.00	
01 2 5 2 2 D 003 01 E03	Educación Media Superior de Calidad																0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	0.00	
01 2 5 2 2 D 003 01 E03 A003	Pago de impuestos y accesorios.																0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	0.00	
01 2 5 2 2 D 003 01 E03 A003 000	Cobertura Estatal																0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	0.00	
01 2 5 2 2 D 003 01 E03 A003 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	0.00	
01 2 5 2 2 D 003 01 E03 A003 000 0 4100	Transferencias Internas y Asignaciones al Sector Público.																0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	0.00	
01 2 5 2 2 D 003 01 E03 A003 000 0 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	0.00	
01 2 5 2 2 D 003 01 E03 A003 000 0 41503 1 1 5818 B 1	Transferencias para Servicios Generales.																0.00	9,508,641.90	9,508,641.90	9,508,641.90	0.00	9,508,641.90	9,508,641.90	9,508,641.90	9,508,641.90	0.00	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	3,693,428.90	3,394,937.80	3,385,817.18	3,385,817.18	30,515,970.94
INSTITUCIONALES																	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	3,693,428.90	3,394,937.80	3,385,817.18	3,385,817.18	30,515,970.94
01	Dirección General																33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	3,693,428.90	3,394,937.80	3,385,817.18	3,385,817.18	30,515,970.94
01 2	Desarrollo Social																33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	3,693,428.90	3,394,937.80	3,385,817.18	3,385,817.18	30,515,970.94
01 2 5	Educación																33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	3,693,428.90	3,394,937.80	3,385,817.18	3,385,817.18	30,515,970.94
01 2 5 2	Educación Media Superior																33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	3,693,428.90	3,394,937.80	3,385,817.18	3,385,817.18	30,515,970.94
01 2 5 2 2	Bachillerato General																33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	3,693,428.90	3,394,937.80	3,385,817.18	3,385,817.18	30,515,970.94
01 2 5 2 2 D	Educación:																33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	3,693,428.90	3,394,937.80	3,385,817.18	3,385,817.18	30,515,970.94
01 2 5 2 2 D 003	Programa de educación media																33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	3,693,428.90	3,394,937.80	3,385,817.18	3,385,817.18	30,515,970.94
01 2 5 2 2 D 003 02	Asignación por Concurrencia																33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	3,693,428.90	3,394,937.80	3,385,817.18	3,385,817.18	30,515,970.94
01 2 5 2 2 D 003 02 E03	Educación Media Superior de Calidad																33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	3,693,428.90	3,394,937.80	3,385,817.18	3,385,817.18	30,515,970.94
01 2 5 2 2 D 003 02 E03 A001	Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado																33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	3,693,428.90	3,394,937.80	3,385,817.18	3,385,817.18	30,515,970.94
01 2 5 2 2 D 003 02 E03 A001 000	Cobertura Estatal																33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	3,693,428.90	3,394,937.80	3,385,817.18	3,385,817.18	30,515,970.94
01 2 5 2 2 D 003 02 E03 A001 000 0 4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	3,693,428.90	3,394,937.80	3,385,817.18	3,385,817.18	30,515,970.94
01 2 5 2 2 D 003 02 E03 A001 000 0 4100	Transferencias Internas y Asignaciones al Sector Público.																33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	3,693,428.90	3,394,937.80	3,385,817.18	3,385,817.18	30,515,970.94
01 2 5 2 2 D 003 02 E03 A001 000 0 415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	24,925,398.30	3,693,428.90	3,394,937.80	3,385,817.18	3,385,817.18	30,515,970.94
01 2 5 2 2 D 003 02 E03 A001 000 0 41503 1 1 5818 S 1	Transferencias para Servicios Generales.																33,910,908.74	-1,218,723.73	32,691,185.01	32,691,185.01	0.00	23,747,674.57	3,581,428.90	3,282,937.80	3,273,817.18	3,273,817.18	29,408,247.21
01 2 5 2 2 D 003 02 E03 A001 000 0 41504 1 1 5818 S 1	Transferencias para Subsidios y Ayudas.																0.00	1,218,723.73	1,218,723.73	1,218,723.73	0.00	1,177,723.73	112,000.00	112,000.00	112,000.00	112,000.00	1,107,723.73