

NOMBRE DEL ENTE PÚBLICO : Colegio de Bachilleres de Chiapas
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado – LDF 6b.

Clasificación Administrativa

Del 1 de Enero al 30 de septiembre de 2019
(PESOS)

| Concepto | Egresos | | | | | Subejercicio |
|---|------------------|-------------------------------|------------------|------------------|------------------|----------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado | 1,070,000,000.00 | 209,282,471.90 | 1,279,282,471.90 | 872,485,070.29 | 842,823,950.56 | 406,797,401.61 |
| E. Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 1,070,000,000.00 | 209,282,471.90 | 1,279,282,471.90 | 872,485,070.29 | 842,823,950.56 | 406,797,401.61 |
| Colegio de Bachilleres de Chiapas | 1,070,000,000.00 | 209,282,471.90 | 1,279,282,471.90 | 872,485,070.29 | 842,823,950.56 | 406,797,401.61 |
| II. Gasto Etiquetado | 1,358,567,481.00 | -113,464,742.71 | 1,245,102,738.29 | 893,345,805.05 | 857,348,105.80 | 351,756,933.24 |
| E. Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | 1,358,567,481.00 | -113,464,742.71 | 1,245,102,738.29 | 893,345,805.05 | 857,348,105.80 | 351,756,933.24 |
| Colegio de Bachilleres de Chiapas | 1,358,567,481.00 | -113,464,742.71 | 1,245,102,738.29 | 893,345,805.05 | 857,348,105.80 | 351,756,933.24 |
| III. Total de Egresos | 2,428,567,481.00 | 95,817,729.19 | 2,524,385,210.19 | 1,765,830,875.34 | 1,700,172,056.36 | 758,554,334.85 |



 Dr. Nancy Leticia Hernández Reyes
 Directora General

