

Entidad Federativa/Municipio: Colegio de Bachilleres de Chiapas, Tuxtla Gutiérrez

Presupuesto de Egresos para el Ejercicio Fiscal 2017												
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre
Total	\$ 2,361,497,962.00	\$ 124,253,318.55	\$ 215,865,995.92	\$ 134,980,874.78	\$ 212,955,783.97	\$ 166,385,989.58	\$ 184,205,873.54	\$ 127,369,385.74	\$ 167,814,564.68	\$ 122,325,274.78	\$ 173,930,317.74	\$ 127,194,085.03
Servicios Personales	\$ 2,222,262,373.84	\$ 118,596,617.12	\$ 205,145,077.66	\$ 117,065,303.26	\$ 208,102,923.43	\$ 148,261,396.92	\$ 177,488,695.81	\$ 121,456,389.32	\$ 161,040,518.42	\$ 119,085,945.26	\$ 165,482,218.41	\$ 120,187,345.26
Remuneraciones al Personal de Carácter Permanente	\$ 998,207,642.51	\$ 74,648,209.04	\$ 74,456,470.29	\$ 73,580,510.04	\$ 75,582,510.04	\$ 73,782,510.04	\$ 75,782,510.04	\$ 73,882,510.04	\$ 75,782,510.04	\$ 73,982,510.04	\$ 74,882,510.04	\$ 74,882,510.04
Remuneraciones Adicionales y Especiales	\$ 644,360,098.80	\$ 26,962,122.90	\$ 27,486,717.33	\$ 28,890,740.13	\$ 76,629,887.15	\$ 28,890,740.13	\$ 28,890,740.13	\$ 28,890,740.13	\$ 28,890,740.13	\$ 28,890,740.13	\$ 28,890,740.13	\$ 28,890,740.13
Seguridad Social	\$ 374,109,239.65	\$ 11,001,053.48	\$ 70,492,606.52	\$ 8,608,821.39	\$ 49,905,294.54	\$ 8,380,421.39	\$ 49,893,694.54	\$ 8,380,421.39	\$ 50,301,994.54	\$ 8,380,421.39	\$ 49,873,694.54	\$ 8,568,821.39
Otras Prestaciones Sociales y Económicas	\$ 82,470,403.65	\$ 4,872,131.19	\$ 4,879,639.67	\$ 4,872,131.19	\$ 4,872,131.19	\$ 4,872,131.19	\$ 4,872,131.19	\$ 9,189,617.24	\$ 4,972,173.19	\$ 6,722,173.19	\$ 10,722,173.19	\$ 6,722,173.19
Pago de Estímulos a Servidores Públicos	\$ 123,114,989.24	\$ 1,113,100.52	\$ 31,829,643.86	\$ 1,113,100.52	\$ 1,113,100.52	\$ 32,335,594.18	\$ 18,049,619.92	\$ 1,113,100.52	\$ 1,113,100.52	\$ 1,113,100.52	\$ 1,113,100.52	\$ 1,113,100.52
Materiales y Suministros	\$ 41,756,564.70	\$ -	\$ 2,411,668.21	\$ 5,221,933.41	\$ 1,456,704.25	\$ 8,613,716.60	\$ 214,367.12	\$ 449,933.90	\$ 1,648,242.19	\$ 210,600.99	\$ 2,610,000.00	\$ 588,178.44
Materiales y Suministros.	\$ 672,000.00	\$ -	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00	\$ 58,000.00	\$ 70,000.00	\$ 88,000.00
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$ 13,078,274.02	\$ -	\$ 361,688.21	\$ 2,590,338.72	\$ 1,265,810.62	\$ 5,709,147.05	\$ 156,367.12	\$ 372,270.84	\$ 197,563.78	\$ 4,000.00	\$ 2,420,000.00	\$ 1,087.68
Alimentos y Utensilios	\$ 419,388.85	\$ -	\$ 382,000.00	\$ 1,261.75	\$ -	\$ 2,341.85	\$ -	\$ -	\$ -	\$ 1,261.75	\$ 30,000.00	\$ 2,523.50
Materiales y Artículos de Construcción y de Reparación	\$ 1,767,766.90	\$ -	\$ -	\$ 1,360,793.24	\$ 45,050.80	\$ 15,759.79	\$ -	\$ 19,663.06	\$ 256,500.00	\$ -	\$ 70,000.00	\$ -
Productos Químicos, Farmacéuticos y de Laboratorios	\$ 827,850.37	\$ -	\$ -	\$ 174,227.90	\$ -	\$ 653,622.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Combustibles, Lubricantes y Aditivos	\$ 1,630,000.00	\$ -	\$ 1,610,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -
Vestuarios, Blancos, Prendas de Protección y Artículos Deportivos	\$ 2,553,915.07	\$ -	\$ -	\$ 69,999.99	\$ 15,186.64	\$ 824,821.94	\$ -	\$ -	\$ 1,000,000.00	\$ 147,339.24	\$ -	\$ 496,567.26
Herramientas, Refacciones y Accesorios Menores	\$ 20,807,369.50	\$ -	\$ -	\$ 967,311.81	\$ 72,656.19	\$ 1,350,023.49	\$ -	\$ -	\$ 136,178.41	\$ -	\$ -	\$ -
Servicios Generales	\$ 97,479,023.46	\$ 5,656,701.43	\$ 4,309,230.05	\$ 12,693,638.11	\$ 3,396,156.29	\$ 9,510,876.06	\$ 6,502,810.61	\$ 5,463,062.52	\$ 5,125,804.07	\$ 3,025,728.53	\$ 5,838,099.33	\$ 6,418,561.33
Servicios Generales	\$ 342,296.80	\$ -	\$ 22,000.00	\$ 22,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 50,000.00
Servicios Básicos	\$ 18,178,241.62	\$ 1,326,033.33	\$ 1,322,533.33	\$ 1,328,533.33	\$ 1,321,833.33	\$ 1,450,953.33	\$ 3,353,533.33	\$ 1,351,166.67	\$ 1,420,866.67	\$ 1,315,866.67	\$ 1,353,088.29	\$ 1,315,166.67
Servicios de Arrendamiento	\$ 5,947,399.95	\$ -	\$ -	\$ 346,064.95	\$ 312,700.00	\$ 1,878,680.00	\$ 446,085.00	\$ 347,700.00	\$ 312,700.00	\$ 356,280.00	\$ 466,290.00	\$ 1,168,200.00
Servicios Profesionales, Científicos, Técnicos y Otros Servicios.	\$ 13,790,587.61	\$ 2,077,639.32	\$ 382,639.32	\$ 1,031,201.04	\$ 393,600.38	\$ 397,772.04	\$ 1,275,037.90	\$ 3,054,882.20	\$ 2,274,705.54	\$ 390,192.92	\$ 2,228,030.31	\$ 177,773.24
Servicios Financieros, Bancarios y Comerciales	\$ 711,000.00	\$ 602,000.00	\$ 2,000.00	\$ 2,000.00	\$ 7,000.00	\$ 22,000.00	\$ 9,500.00	\$ 19,000.00	\$ 7,000.00	\$ 2,000.00	\$ 27,000.00	\$ 9,500.00
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$ 12,338,250.03	\$ 1,575,000.00	\$ 1,600,000.00	\$ 9,122,100.03	\$ -	\$ 36,000.00	\$ -	\$ -	\$ -	\$ -	\$ 5,150.00	\$ -
Servicios de Comunicación Social y Publicidad	\$ 215,830.34	\$ -	\$ 48,152.50	\$ -	\$ 32,120.55	\$ 77,905.08	\$ 2,700.00	\$ 28,000.00	\$ 4,800.00	\$ -	\$ -	\$ 22,152.21
Servicios de Traslado y Viáticos	\$ 9,884,402.53	\$ 72,585.00	\$ 837,069.00	\$ 695,868.09	\$ 766,946.09	\$ 1,147,938.09	\$ 1,192,713.00	\$ 609,699.00	\$ 955,985.00	\$ 861,698.09	\$ 1,325,459.29	\$ 974,370.86
Servicios Oficiales	\$ 8,053,894.78	\$ -	\$ 82,100.00	\$ 121,290.24	\$ 525,620.00	\$ 4,460,782.85	\$ 172,942.70	\$ 12,000.00	\$ 107,225.00	\$ 58,391.20	\$ 199,328.70	\$ 2,314,214.09
Otros Servicios Generales	\$ 28,017,119.80	\$ 3,443.78	\$ 12,735.90	\$ 24,580.43	\$ 6,335.94	\$ 8,844.67	\$ 20,298.68	\$ 10,614.85	\$ 12,521.86	\$ 11,299.65	\$ 203,752.75	\$ 387,184.26

Diciembre	
\$	604.216.497.71
\$	556.346.942.98
\$	176.952.372.82
\$	282.175.450.42
\$	50.321.994.54
\$	14.901.798.08
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\$	50.000.00
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\$	-
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\$	-
\$	18.281.199.59
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\$	107.113.40
\$	2.000.00
\$	-
\$	-
\$	444.071.04
\$	-
\$	27.315.507.23