



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
Otros Recursos - ISR Participable Estatal (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE 2019

EP-5818

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martes, 31 de diciembre de 2019

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas																													
UR	FI	FUN	SF	SS	FP	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total																		0.00	118,140,103.55	118,140,103.55	118,140,103.55	0.00	118,140,103.55	104,430,723.55	104,430,723.55	76,794,838.60	76,794,838.60	41,345,264.95	13,709,380.00
Total																		0.00	118,140,103.55	118,140,103.55	118,140,103.55	0.00	118,140,103.55	104,430,723.55	104,430,723.55	76,794,838.60	76,794,838.60	41,345,264.95	13,709,380.00
TOTAL FUENTE DE FINANCIAMIENTO																		0.00	118,140,103.55	118,140,103.55	118,140,103.55	0.00	118,140,103.55	104,430,723.55	104,430,723.55	76,794,838.60	76,794,838.60	41,345,264.95	13,709,380.00
TOTAL GLOBAL FUNCIÓN 5 Educación																		0.00	118,140,103.55	118,140,103.55	118,140,103.55	0.00	118,140,103.55	104,430,723.55	104,430,723.55	76,794,838.60	76,794,838.60	41,345,264.95	13,709,380.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																		0.00	46,417,334.09	46,417,334.09	46,417,334.09	0.00	46,417,334.09	46,417,334.09	46,417,334.09	32,402,566.57	32,402,566.57	14,014,767.52	0.00
INSTITUCIONALES																		0.00	46,417,334.09	46,417,334.09	46,417,334.09	0.00	46,417,334.09	46,417,334.09	46,417,334.09	32,402,566.57	32,402,566.57	14,014,767.52	0.00
01																		0.00	46,417,334.09	46,417,334.09	46,417,334.09	0.00	46,417,334.09	46,417,334.09	46,417,334.09	32,402,566.57	32,402,566.57	14,014,767.52	0.00
01 2																		0.00	46,417,334.09	46,417,334.09	46,417,334.09	0.00	46,417,334.09	46,417,334.09	46,417,334.09	32,402,566.57	32,402,566.57	14,014,767.52	0.00
01 2 5																		0.00	46,417,334.09	46,417,334.09	46,417,334.09	0.00	46,417,334.09	46,417,334.09	46,417,334.09	32,402,566.57	32,402,566.57	14,014,767.52	0.00
01 2 5 2																		0.00	46,417,334.09	46,417,334.09	46,417,334.09	0.00	46,417,334.09	46,417,334.09	46,417,334.09	32,402,566.57	32,402,566.57	14,014,767.52	0.00
01 2 5 2 2																		0.00	46,417,334.09	46,417,334.09	46,417,334.09	0.00	46,417,334.09	46,417,334.09	46,417,334.09	32,402,566.57	32,402,566.57	14,014,767.52	0.00
01 2 5 2 2 A																		0.00	46,417,334.09	46,417,334.09	46,417,334.09	0.00	46,417,334.09	46,417,334.09	46,417,334.09	32,402,566.57	32,402,566.57	14,014,767.52	0.00
01 2 5 2 2 A 005																		0.00	46,417,334.09	46,417,334.09	46,417,334.09	0.00	46,417,334.09	46,417,334.09	46,417,334.09	32,402,566.57	32,402,566.57	14,014,767.52	0.00
01 2 5 2 2 A 005 02																		0.00	46,417,334.09	46,417,334.09	46,417,334.09	0.00	46,417,334.09	46,417,334.09	46,417,334.09	32,402,566.57	32,402,566.57	14,014,767.52	0.00
01 2 5 2 2 A 005 02 E03																		0.00	46,417,334.09	46,417,334.09	46,417,334.09	0.00	46,417,334.09	46,417,334.09	46,417,334.09	32,402,566.57	32,402,566.57	14,014,767.52	0.00
01 2 5 2 2 A 005 02 E03 A001																		0.00	46,417,334.09	46,417,334.09	46,417,334.09	0.00	46,417,334.09	46,417,334.09	46,417,334.09	32,402,566.57	32,402,566.57	14,014,767.52	0.00
01 2 5 2 2 A 005 02 E03 A001 000																		0.00	46,417,334.09	46,417,334.09	46,417,334.09	0.00	46,417,334.09	46,417,334.09	46,417,334.09	32,402,566.57	32,402,566.57	14,014,767.52	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 4000																		0.00	19,495,280.32	19,495,280.32	19,495,280.32	0.00	19,495,280.32	19,495,280.32	19,495,280.32	13,822,436.54	13,822,436.54	5,672,843.78	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 4100																		0.00	19,495,280.32	19,495,280.32	19,495,280.32	0.00	19,495,280.32	19,495,280.32	19,495,280.32	13,822,436.54	13,822,436.54	5,672,843.78	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 415																		0.00	19,495,280.32	19,495,280.32	19,495,280.32	0.00	19,495,280.32	19,495,280.32	19,495,280.32	13,822,436.54	13,822,436.54	5,672,843.78	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1 41501 1 1 5818 F 6																		0.00	19,495,280.32	19,495,280.32	19,495,280.32	0.00	19,495,280.32	19,495,280.32	19,495,280.32	13,822,436.54	13,822,436.54	5,672,843.78	0.00
01 2 5 2 2 A 005 02 E03 A001 000 2 4000																		0.00	26,922,053.77	26,922,053.77	26,922,053.77	0.00	26,922,053.77	26,922,053.77	26,922,053.77	18,580,130.03	18,580,130.03	8,341,923.74	0.00
01 2 5 2 2 A 005 02 E03 A001 000 2 4100																		0.00	26,922,053.77	26,922,053.77	26,922,053.77	0.00	26,922,053.77	26,922,053.77	26,922,053.77	18,580,130.03	18,580,130.03	8,341,923.74	0.00
01 2 5 2 2 A 005 02 E03 A001 000 2 415																		0.00	26,922,053.77	26,922,053.77	26,922,053.77	0.00	26,922,053.77	26,922,053.77	26,922,053.77	18,580,130.03	18,580,130.03	8,341,923.74	0.00
01 2 5 2 2 A 005 02 E03 A001 000 2 41509 1 1 5818 F 6																		0.00	26,922,053.77	26,922,053.77	26,922,053.77	0.00	26,922,053.77	26,922,053.77	26,922,053.77	18,580,130.03	18,580,130.03	8,341,923.74	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio 5)																		0.00	71,722,769.46	71,722,769.46	71,722,769.46	0.00	71,722,769.46	58,013,389.46	58,013,389.46	44,392,272.03	44,392,272.03	27,330,497.43	13,709,380.00
INSTITUCIONALES																		0.00	71,722,769.46	71,722,769.46	71,722,769.46	0.00	71,722,769.46	58,013,389.46	58,013,389.46	44,392,272.03	44,392,272.03	27,330,497.43	13,709,380.00
01																		0.00	71,722,769.46	71,722,769.46	71,722,769.46	0.00	71,722,769.46	58,013,389.46	58,013,389.46	44,392,272.03	44,392,272.03	27,330,497.43	13,709,380.00
01 2																		0.00	71,722,769.46	71,722,769.46	71,722,769.46	0.00	71,722,769.46	58,013,389.46	58,013,389.46	44,392,272.03	44,392,272.03	27,330,497.43	13,709,380.00
01 2 5																		0.00	71,722,769.46	71,722,769.46	71,722,769.46	0.00	71,722,769.46	58,013,389.46	58,013,389.46	44,392,272.03	44,392,272.03	27,330,497.43	13,709,380.00
01 2 5 2																		0.00	71,722,769.46	71,722,769.46	71,722,769.46	0.00	71,722,769.46	58,013,389.46	58,013,389.46	44,392,272.03	44,392,272.03	27,330,497.43	13,709,380.00
01 2 5 2 2																		0.00	71,722,769.46	71,722,769.46	71,722,769.46	0.00	71,722,769.46	58,013,389.46	58,013,389.46	44,392,272.03	44,392,272.03	27,330,497.43	13,709,380.00
01 2 5 2 2 A																		0.00	71,722,769.46	71,722,769.46	71,722,769.46	0.00	71,722,769.46	58,013,389.46	58,013,389.46	44,392,272.03	44,392,272.03	27,330,497.43	13,709,380.00
01 2 5 2 2 A 005																		0.00	71,722,769.46	71,722,769.46	71,722,769.46	0.00	71,722,769.46	58,013,389.46	58,013,389.46	44,392,272.03	44,392,272.03	27,330,497.43	13,709,380.00
01 2 5 2 2 A 005 01																		0.00	13,709,380.00	13,709,380.00	13,709,380.00	0.00	13,709,380.00	0.00	0.00	0.00	0.00	13,709,380.00	13,709,380.00
01 2 5 2 2 A 005 01 E03																		0.00	13,709,380.00	13,709,380.00	13,709,380.00	0.00	13,709,380.00	0.00	0.00	0.00	0.00	13,709,380.00	13,709,380.00