



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida
SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE 2019

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

martes, 31 de diciembre de 2019

TIPO GASTO y CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario Modificado
Gran Total		2,428,567,481.00	456,174,316.73	2,884,741,797.73	2,884,741,797.73	0.00	2,884,741,797.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	217,692,741.19	22,471,197.16
Total Institucional		2,428,567,481.00	456,174,316.73	2,884,741,797.73	2,884,741,797.73	0.00	2,884,741,797.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	217,692,741.19	22,471,197.16
Total Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institucional Inversión		2,428,567,481.00	456,174,316.73	2,884,741,797.73	2,884,741,797.73	0.00	2,884,741,797.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	217,692,741.19	22,471,197.16
Institucional Inversión		2,428,567,481.00	456,174,316.73	2,884,741,797.73	2,884,741,797.73	0.00	2,884,741,797.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	217,692,741.19	22,471,197.16
Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 Gasto Corriente		2,428,567,481.00	456,174,316.73	2,884,741,797.73	2,884,741,797.73	0.00	2,884,741,797.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	217,692,741.19	22,471,197.16
3000 Servicios Generales.		0.00	19,278,106.39	19,278,106.39	19,278,106.39	0.00	19,278,106.39	19,278,106.39	19,278,106.39	14,626,895.91	14,626,895.91	4,651,210.48	0.00
3900 Otros Servicios Generales.		0.00	19,278,106.39	19,278,106.39	19,278,106.39	0.00	19,278,106.39	19,278,106.39	19,278,106.39	14,626,895.91	14,626,895.91	4,651,210.48	0.00
396 Otros Gastos por Responsabilidades.		0.00	19,278,106.39	19,278,106.39	19,278,106.39	0.00	19,278,106.39	19,278,106.39	19,278,106.39	14,626,895.91	14,626,895.91	4,651,210.48	0.00
39603 Gastos para Equilibrar el Ingreso		0.00	19,278,106.39	19,278,106.39	19,278,106.39	0.00	19,278,106.39	19,278,106.39	19,278,106.39	14,626,895.91	14,626,895.91	4,651,210.48	0.00
4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.		2,428,567,481.00	436,896,210.34	2,865,463,691.34	2,865,463,691.34	0.00	2,865,463,691.34	2,842,992,494.18	2,842,992,494.18	2,652,422,160.63	2,652,422,160.63	213,041,530.71	22,471,197.16
4100 Transferencias Internas y Asignaciones al Sector Público.		2,428,567,481.00	436,896,210.34	2,865,463,691.34	2,865,463,691.34	0.00	2,865,463,691.34	2,842,992,494.18	2,842,992,494.18	2,652,422,160.63	2,652,422,160.63	213,041,530.71	22,471,197.16
415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras		2,428,567,481.00	436,896,210.34	2,865,463,691.34	2,865,463,691.34	0.00	2,865,463,691.34	2,842,992,494.18	2,842,992,494.18	2,652,422,160.63	2,652,422,160.63	213,041,530.71	22,471,197.16
41501 Transferencias para Servicios Personales		939,398,148.66	216,070,971.43	1,155,469,120.09	1,155,469,120.09	0.00	1,155,469,120.09	1,155,469,120.09	1,155,469,120.09	1,008,093,547.27	1,008,093,547.27	71,375,572.82	0.00
41502 Transferencias para Materiales y Suministros		74,491,745.54	-39,885,948.69	34,605,796.85	34,605,796.85	0.00	34,605,796.85	32,959,759.98	32,959,759.98	25,802,704.86	25,802,704.86	8,803,091.99	1,646,036.82
41503 Transferencias para Servicios Generales		78,667,402.84	41,939,162.49	120,606,565.33	120,606,565.33	0.00	120,606,565.33	99,781,405.04	99,781,405.04	97,365,275.44	97,365,275.44	23,241,289.89	20,825,160.21
41509 Transferencias para Servicios Personales (Docente)		1,336,010,183.96	218,772,025.11	1,554,782,209.07	1,554,782,209.07	0.00	1,554,782,209.07	1,554,782,209.07	1,554,782,209.07	1,445,160,633.06	1,445,160,633.06	109,621,576.01	0.00