



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Análisis de Partidas por Clasificación Administrativa
SISTEMA PRESUPUESTARIO 2019
(PESOS)
CIERRE 2019

2.1.1.2.0.07 Colegio de Bachilleres de Chiapas

martes, 31 de diciembre de 2019

UR	FI	FS	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	RM	PF	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido Modificado	Presupuesto Devengado Modificado	Presupuesto Ejercido Modificado	Presupuesto Pagado Modificado	Disponibilidad Financiera Modificada	Disponible Presupuestario	
Gran Total																					2,428,567,481.00	456,174,316.73	2,884,741,797.73	2,884,741,797.73	0.00	2,884,741,797.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	217,692,741.19	22,471,197.16	
Total																					2,428,567,481.00	456,174,316.73	2,884,741,797.73	2,884,741,797.73	0.00	2,884,741,797.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	217,692,741.19	22,471,197.16	
01	Dirección General																				2,428,567,481.00	456,174,316.73	2,884,741,797.73	2,884,741,797.73	0.00	2,884,741,797.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	217,692,741.19	22,471,197.16	
01 2	Desarrollo Social																				2,428,567,481.00	456,174,316.73	2,884,741,797.73	2,884,741,797.73	0.00	2,884,741,797.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	217,692,741.19	22,471,197.16	
01 2 5	Educación																				2,428,567,481.00	456,174,316.73	2,884,741,797.73	2,884,741,797.73	0.00	2,884,741,797.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	217,692,741.19	22,471,197.16	
01 2 5 2	Educación Media Superior																				2,428,567,481.00	456,174,316.73	2,884,741,797.73	2,884,741,797.73	0.00	2,884,741,797.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	217,692,741.19	22,471,197.16	
01 2 5 2 2	Bachillerato General																				2,428,567,481.00	456,174,316.73	2,884,741,797.73	2,884,741,797.73	0.00	2,884,741,797.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	217,692,741.19	22,471,197.16	
01 2 5 2 2 A	En Construcción.																				2,428,567,481.00	456,174,316.73	2,884,741,797.73	2,884,741,797.73	0.00	2,884,741,797.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	217,692,741.19	22,471,197.16	
01 2 5 2 2 A 005	Programa de educación media																				2,428,567,481.00	456,174,316.73	2,884,741,797.73	2,884,741,797.73	0.00	2,884,741,797.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	217,692,741.19	22,471,197.16	
01 2 5 2 2 A 005 01	Asignación Normal																				0.00	13,709,380.00	13,709,380.00	13,709,380.00	0.00	13,709,380.00	0.00	0.00	0.00	0.00	13,709,380.00	13,709,380.00	
01 2 5 2 2 A 005 01 E03	Educación Media Superior de Calidad																				0.00	13,709,380.00	13,709,380.00	13,709,380.00	0.00	13,709,380.00	0.00	0.00	0.00	0.00	13,709,380.00	13,709,380.00	
01 2 5 2 2 A 005 01 E03 A002	Colegio de Bachilleres de Chiapas.																				0.00	13,709,380.00	13,709,380.00	13,709,380.00	0.00	13,709,380.00	0.00	0.00	0.00	13,709,380.00	13,709,380.00		
01 2 5 2 2 A 005 01 E03 A002 000	Subsidio del convenio del ejercicio 2018 del Colegio de Bachilleres de Chiapas.																				0.00	13,709,380.00	13,709,380.00	13,709,380.00	0.00	13,709,380.00	0.00	0.00	0.00	13,709,380.00	13,709,380.00		
01 2 5 2 2 A 005 01 E03 A002 000 0	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																				0.00	13,709,380.00	13,709,380.00	13,709,380.00	0.00	13,709,380.00	0.00	0.00	0.00	13,709,380.00	13,709,380.00	
01 2 5 2 2 A 005 01 E03 A002 000 0	4100	Transferencias Internas y Asignaciones al Sector Público.																				0.00	13,709,380.00	13,709,380.00	13,709,380.00	0.00	13,709,380.00	0.00	0.00	0.00	13,709,380.00	13,709,380.00	
01 2 5 2 2 A 005 01 E03 A002 000 0	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																				0.00	13,709,380.00	13,709,380.00	13,709,380.00	0.00	13,709,380.00	0.00	0.00	0.00	13,709,380.00	13,709,380.00	
01 2 5 2 2 A 005 01 E03 A002 000 0	41503 1 1 5818 H 28 01 2019 1	Transferencias para Servicios Generales																				0.00	13,709,380.00	13,709,380.00	13,709,380.00	0.00	13,709,380.00	0.00	0.00	0.00	13,709,380.00	13,709,380.00	
01 2 5 2 2 A 005 02	Asignación por Concurrencia																				2,428,567,481.00	442,464,936.73	2,871,032,417.73	2,871,032,417.73	0.00	2,871,032,417.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	203,983,361.19	8,761,817.16	
01 2 5 2 2 A 005 02 E03	Educación Media Superior de Calidad																				2,428,567,481.00	442,464,936.73	2,871,032,417.73	2,871,032,417.73	0.00	2,871,032,417.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	203,983,361.19	8,761,817.16	
01 2 5 2 2 A 005 02 E03 A001	Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.																				2,428,567,481.00	442,464,936.73	2,871,032,417.73	2,871,032,417.73	0.00	2,871,032,417.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	203,983,361.19	8,761,817.16	
01 2 5 2 2 A 005 02 E03 A001 000	Cobertura Estatal																				2,428,567,481.00	442,464,936.73	2,871,032,417.73	2,871,032,417.73	0.00	2,871,032,417.73	2,862,270,600.57	2,862,270,600.57	2,667,049,056.54	2,667,049,056.54	203,983,361.19	8,761,817.16	
01 2 5 2 2 A 005 02 E03 A001 000 0	3000	Servicios Generales.																				0.00	19,278,106.39	19,278,106.39	19,278,106.39	0.00	19,278,106.39	19,278,106.39	19,278,106.39	19,278,106.39	19,278,106.39	19,278,106.39	
01 2 5 2 2 A 005 02 E03 A001 000 0	3900	Otros Servicios Generales.																				0.00	19,278,106.39	19,278,106.39	19,278,106.39	0.00	19,278,106.39	19,278,106.39	19,278,106.39	19,278,106.39	19,278,106.39		
01 2 5 2 2 A 005 02 E03 A001 000 0	396	Otros Gastos por Responsabilidades.																				0.00	19,278,106.39	19,278,106.39	19,278,106.39	0.00	19,278,106.39	19,278,106.39	19,278,106.39	19,278,106.39	19,278,106.39		
01 2 5 2 2 A 005 02 E03 A001 000 0	39603 1 2 5932 F 11 02 2019 1	Gastos para Equilibrar el Ingreso																				0.00	19,278,106.39	19,278,106.39	19,278,106.39	0.00	19,278,106.39	19,278,106.39	19,278,106.39	19,278,106.39	19,278,106.39		
01 2 5 2 2 A 005 02 E03 A001 000 0	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																				153,159,148.38	-11,656,166.20	141,502,982.18	141,502,982.18	0.00	141,502,982.18	132,741,165.02	132,741,165.02	123,167,980.30	123,167,980.30	18,335,001.88	8,761,817.16
01 2 5 2 2 A 005 02 E03 A001 000 0	4100	Transferencias Internas y Asignaciones al Sector Público.																				153,159,148.38	-11,656,166.20	141,502,982.18	141,502,982.18	0.00	141,502,982.18	132,741,165.02	132,741,165.02	123,167,980.30	123,167,980.30	18,335,001.88	8,761,817.16
01 2 5 2 2 A 005 02 E03 A001 000 0	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																				153,159,148.38	-11,656,166.20	141,502,982.18	141,502,982.18	0.00	141,502,982.18	132,741,165.02	132,741,165.02	123,167,980.30	123,167,980.30	18,335,001.88	8,761,817.16
01 2 5 2 2 A 005 02 E03 A001 000 0	41502 1 1 5817 S 28 15 2019 1	Transferencias para Materiales y Suministros																				20,878,282.35	-9,313,861.30	11,564,421.05	11,564,421.05	0.00	11,564,421.05	11,016,933.56	11,016,933.56	4,139,879.09	4,139,879.09	7,424,541.96	547,402.49
01 2 5 2 2 A 005 02 E03 A001 000 0	41502 1 2 5932 E 11 02 2019 1	Transferencias para Materiales y Suministros																				0.00	75,264.61	75,264.61	75,264.61	0.00	75,264.61	36,927.00	36,927.00	36,927.00	36,927.00	38,337.61	38,337.61
01 2 5 2 2 A 005 02 E03 A001 000 0	41502 1 2 5932 S 11 02 2019 1	Transferencias para Materiales y Suministros																				53,613,463.19	-30,647,352.00	22,966,111.19	22,966,111.19	0.00	22,966,111.19	21,905,899.42	21,905,899.42	21,625,898.77	21,625,898.77	1,340,212.42	1,006,211.77
01 2 5 2 2 A 005 02 E03 A001 000 0	41503 1 1 5817 S 28 15 2019 1	Transferencias para Servicios Generales																				55,701,291.65	-2,417,569.13	53,283,722.52	53,283,722.52	0.00	53,283,722.52	50,091,669.69	50,091,669.69	49,791,930.31	49,791,930.31	3,491,792.21	3,192,052.83
01 2 5 2 2 A 005 02 E03 A001 000 0	41503 1 2 5932 S 11 02 2019 1	Transferencias para Servicios Generales																				22,966,111.19	30,647,351.62	53,613,463.81	53,613,463.81	0.00	53,613,463.81	49,689,735.35	49,689,735.35	47,573,345.13	47,573,345.13	6,040,117.68	3,923,727.46
01 2 5 2 2 A 005 02 E03 A001 000 1	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.																				939,398,148.66	216,070,971.43	1,155,469,120.09	1,155,469,120.09	0.00	1,155,469,120.09	1,155,469,120.09	1,155,469,120.09	1,084,093,547.27	1,084,093,547.27	71,375,572.82	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1	4100	Transferencias Internas y Asignaciones al Sector Público.																				939,398,148.66	216,070,971.43	1,155,469,120.09	1,155,469,120.09	0.00	1,155,469,120.09	1,155,469,120.09	1,155,469,120.09	1,084,093,547.27	1,084,093,547.27	71,375,572.82	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1	415	Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																				939,398,148.66	216,070,971.43	1,155,469,120.09	1,155,469,120.09	0.00	1,155,469,120.09	1,155,469,120.09	1,155,469,120.09	1,084,093,547.27	1,084,093,547.27	71,375,572.82	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1	41501 1 1 1A01 S A1 12 2019 6	Transferencias para Servicios Personales																				117,984,334.00	0.00	117,984,334.00	117,984,334.00	0.00	117,984,334.00	117,984,334.00	117,984,334.00	104,221,902.31	104,221,902.31	13,762,431.69	0.00
01 2 5 2 2 A 005 02 E03 A001 000 1	41501 1 1 5811 A 28 12 2019 6	Transferencias para Servicios Personales																				0.00	36,991,330.80	36,991,330.80	36,991,330.80	0.00	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	36,991,330.80	0.00	0.00