

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA
2 - Etiquetado - Recursos Federales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE DICIEMBRE

EP-5

Página 1 de 1

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

viernes, 30 de diciembre de 2022

UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio							
Gran Total																		1,542,419,496.00	88,974,952.00	1,631,394,448.00	1,631,394,448.00	0.00	1,631,394,448.00	1,595,427,055.44	1,595,427,055.44	1,462,983,175.70	1,462,983,175.70	35,967,392.56							
Total																		1,542,419,496.00	88,974,952.00	1,631,394,448.00	1,631,394,448.00	0.00	1,631,394,448.00	1,595,427,055.44	1,595,427,055.44	1,462,983,175.70	1,462,983,175.70	35,967,392.56							
TOTAL FUENTE DE FINANCIAMIENTO																		1,542,419,496.00	88,974,952.00	1,631,394,448.00	1,631,394,448.00	0.00	1,631,394,448.00	1,595,427,055.44	1,595,427,055.44	1,462,983,175.70	1,462,983,175.70	35,967,392.56							
TOTAL GLOBAL FUNCIÓN 5 Educación																		1,542,419,496.00	88,974,952.00	1,631,394,448.00	1,631,394,448.00	0.00	1,631,394,448.00	1,595,427,055.44	1,595,427,055.44	1,462,983,175.70	1,462,983,175.70	35,967,392.56							
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO F Recursos por Ingresos Excedentes																		0.00	100,393,839.00	100,393,839.00	100,393,839.00	0.00	100,393,839.00	64,426,459.00	64,426,459.00	45,497,089.78	45,497,089.78	35,967,380.00							
INSTITUCIONALES																		0.00	100,393,839.00	100,393,839.00	100,393,839.00	0.00	100,393,839.00	64,426,459.00	64,426,459.00	45,497,089.78	45,497,089.78	35,967,380.00							
01	2	5	2	2	D	003	02	E03	A001	Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.								0.00	100,393,839.00	100,393,839.00	100,393,839.00	0.00	100,393,839.00	64,426,459.00	64,426,459.00	45,497,089.78	45,497,089.78	35,967,380.00							
01	2	5	2	2	D	003	02	E03	A001	000	A	1	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.								0.00	41,451,170.71	41,451,170.71	41,451,170.71	0.00	41,451,170.71	26,688,876.72	26,688,876.72	16,689,951.58	16,689,951.58	14,762,293.99			
01	2	5	2	2	D	003	02	E03	A001	000	A	1	41501	1	2	5	Transferencias para Servicios Personales.								0.00	41,451,170.71	41,451,170.71	41,451,170.71	0.00	41,451,170.71	26,688,876.72	26,688,876.72	16,689,951.58	16,689,951.58	14,762,293.99
01	2	5	2	2	D	003	02	E03	A001	000	A	2	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.								0.00	58,942,668.29	58,942,668.29	58,942,668.29	0.00	58,942,668.29	37,737,582.28	37,737,582.28	28,807,138.20	28,807,138.20	21,205,086.01			
01	2	5	2	2	D	003	02	E03	A001	000	A	2	41509	1	2	5	Transferencias para Servicios Personales (Docente).								0.00	58,942,668.29	58,942,668.29	58,942,668.29	0.00	58,942,668.29	37,737,582.28	37,737,582.28	28,807,138.20	28,807,138.20	21,205,086.01
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																		1,542,419,496.00	-11,418,887.00	1,531,000,609.00	1,531,000,609.00	0.00	1,531,000,609.00	1,531,000,596.44	1,531,000,596.44	1,417,486,085.92	1,417,486,085.92	12.56							
INSTITUCIONALES																		1,542,419,496.00	-11,418,887.00	1,531,000,609.00	1,531,000,609.00	0.00	1,531,000,609.00	1,531,000,596.44	1,531,000,596.44	1,417,486,085.92	1,417,486,085.92	12.56							
01	2	5	2	2	D	003	02	E03	A001	Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.								1,542,419,496.00	-11,418,887.00	1,531,000,609.00	1,531,000,609.00	0.00	1,531,000,609.00	1,531,000,596.44	1,531,000,596.44	1,417,486,085.92	1,417,486,085.92	12.56							
01	2	5	2	2	D	003	02	E03	A001	000	A	0	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.								76,579,574.00	0.00	76,579,574.00	76,579,574.00	0.00	76,579,574.00	76,579,561.44	76,579,561.44	53,836,489.25	53,836,489.25	12.56			
01	2	5	2	2	D	003	02	E03	A001	000	A	0	41502	1	2	5	Transferencias para Materiales y Suministros.								22,966,111.00	20,731,623.16	43,697,734.16	43,697,734.16	0.00	43,697,734.16	43,697,721.60	43,697,721.60	24,839,516.46	24,839,516.46	12.56
01	2	5	2	2	D	003	02	E03	A001	000	A	0	41503	1	2	5	Transferencias para Servicios Generales.								53,613,463.00	-20,731,623.16	32,881,839.84	32,881,839.84	0.00	32,881,839.84	32,881,839.84	32,881,839.84	28,996,972.79	28,996,972.79	0.00
01	2	5	2	2	D	003	02	E03	A001	000	A	1	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.								607,229,104.00	-4,730,312.23	602,498,791.77	602,498,791.77	0.00	602,498,791.77	602,498,791.77	602,498,791.77	563,840,183.53	563,840,183.53	0.00			
01	2	5	2	2	D	003	02	E03	A001	000	A	1	41501	1	2	5	Transferencias para Servicios Personales.								607,229,104.00	-4,730,312.23	602,498,791.77	602,498,791.77	0.00	602,498,791.77	602,498,791.77	602,498,791.77	563,840,183.53	563,840,183.53	0.00
01	2	5	2	2	D	003	02	E03	A001	000	A	2	4000	Transferencias, Asignaciones, Subsidios y Otras Ayudas.								858,610,818.00	-6,688,574.77	851,922,243.23	851,922,243.23	0.00	851,922,243.23	851,922,243.23	851,922,243.23	799,809,413.14	799,809,413.14	0.00			
01	2	5	2	2	D	003	02	E03	A001	000	A	2	41509	1	2	5	Transferencias para Servicios Personales (Docente).								858,610,818.00	-6,688,574.77	851,922,243.23	851,922,243.23	0.00	851,922,243.23	851,922,243.23	851,922,243.23	799,809,413.14	799,809,413.14	0.00