

**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**PRESUPUESTO DE EGRESOS POR TIPO DE RECURSO, FUENTE DE FINANCIAMIENTO Y RAMO**  
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

**21120 070 COLEGIO DE BACHILLERES DE CHIAPAS**

TIPO DE RECURSO / FUENTE DE FINANCIAMIENTO / RAMO	PRESUPUESTO DE EGRESOS							
	APROBADO	AMPLIACION / REDUCCIÓN	MODIFICADO	MINISTRADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO
<b>TOTAL</b>	<b>3,147,863,360.64</b>	<b>728,843,988.64</b>	<b>3,876,707,349.28</b>	<b>3,876,707,349.28</b>	<b>3,779,889,619.27</b>	<b>3,779,889,619.27</b>	<b>3,444,751,810.50</b>	<b>3,444,751,810.50</b>
<b>1 RECURSO NO ETIQUETADO</b>	<b>1,605,443,864.64</b>	<b>639,869,036.64</b>	<b>2,245,312,901.28</b>	<b>2,245,312,901.28</b>	<b>2,184,462,563.83</b>	<b>2,184,462,563.83</b>	<b>1,981,768,634.80</b>	<b>1,981,768,634.80</b>
<b>1.1 Recursos Fiscales</b>	<b>75,157,859.94</b>	<b>1,481,399.16</b>	<b>76,639,259.10</b>	<b>76,639,259.10</b>	<b>71,005,601.52</b>	<b>71,005,601.52</b>	<b>40,057,034.85</b>	<b>40,057,034.85</b>
Ramo A1 Ingresos Estatales	75,157,859.94	1,481,399.16	76,639,259.10	76,639,259.10	71,005,601.52	71,005,601.52	40,057,034.85	40,057,034.85
<b>1.4 Ingresos Propios</b>	<b>0.00</b>	<b>1,965,522.92</b>	<b>1,965,522.92</b>	<b>1,965,522.92</b>	<b>1,191,804.46</b>	<b>1,191,804.46</b>	<b>1,191,804.46</b>	<b>1,191,804.46</b>
Ramo A3 Ingresos por Venta de Bienes, Prestación de Servicios y	0.00	1,965,522.92	1,965,522.92	1,965,522.92	1,191,804.46	1,191,804.46	1,191,804.46	1,191,804.46
<b>1.5 Recursos Federales</b>	<b>1,530,286,004.70</b>	<b>636,422,114.56</b>	<b>2,166,708,119.26</b>	<b>2,166,708,119.26</b>	<b>2,112,265,157.85</b>	<b>2,112,265,157.85</b>	<b>1,940,519,795.49</b>	<b>1,940,519,795.49</b>
Ramo 28 Participaciones a Entidades Federativas y Municipios	1,530,286,004.70	636,422,114.56	2,166,708,119.26	2,166,708,119.26	2,112,265,157.85	2,112,265,157.85	1,940,519,795.49	1,940,519,795.49
<b>2 RECURSO ETIQUETADO</b>	<b>1,542,419,496.00</b>	<b>88,974,952.00</b>	<b>1,631,394,448.00</b>	<b>1,631,394,448.00</b>	<b>1,595,427,055.44</b>	<b>1,595,427,055.44</b>	<b>1,462,983,175.70</b>	<b>1,462,983,175.70</b>
<b>2.5 Recursos Federales</b>	<b>1,542,419,496.00</b>	<b>88,974,952.00</b>	<b>1,631,394,448.00</b>	<b>1,631,394,448.00</b>	<b>1,595,427,055.44</b>	<b>1,595,427,055.44</b>	<b>1,462,983,175.70</b>	<b>1,462,983,175.70</b>
Ramo 4 Gobernación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 8 Agricultura y Desarrollo Rural	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 9 Comunicaciones y Transportes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 10 Economía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 11 Educación Pública	1,542,419,496.00	88,974,952.00	1,631,394,448.00	1,631,394,448.00	1,595,427,055.44	1,595,427,055.44	1,462,983,175.70	1,462,983,175.70
Ramo 12 Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 15 Desarrollo Agrario, Territorial y Urbano	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 16 Medio Ambiente y Recursos Naturales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 20 Bienestar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 21 Turismo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 23 Provisiones Salariales y Economías	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 33 Aportaciones Federales para Entidades Federativas y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 36 Seguridad y Protección Ciudadana	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 47 Entidades no Sectorizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo 48 Cultura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ramo TY Petróleos Mexicanos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**C.P. JORGE VAZQUEZ ROQUE**  
**JEFE DEL DEPARTAMENTO DE CONTROL**  
**PRESUPUESTAL**

**C.P. MARIA AMALIA ARCHILA LOPEZ**  
**DIRECTORA DE ADMINISTRACION Y FINANZAS**