



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida SISTEMA PRESUPUESTARIO 2022

(PESOS)

CIERRE DE SEPTIEMBRE

EP-08

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2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

viernes, 30 de septiembre de 2022

TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total		3,147,863,360.64	376,400,811.92	3,524,264,172.56	3,461,239,803.92	63,024,368.64	2,596,934,437.92	2,395,938,075.65	2,389,061,746.51	2,344,634,173.07	2,344,634,173.07	1,135,202,426.05
Total Institucional		3,147,863,360.64	376,400,811.92	3,524,264,172.56	3,461,239,803.92	63,024,368.64	2,596,934,437.92	2,395,938,075.65	2,389,061,746.51	2,344,634,173.07	2,344,634,173.07	1,135,202,426.05
Total Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institucional Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Institucional		3,147,863,360.64	376,400,811.92	3,524,264,172.56	3,461,239,803.92	63,024,368.64	2,596,934,437.92	2,395,938,075.65	2,389,061,746.51	2,344,634,173.07	2,344,634,173.07	1,135,202,426.05
Institucional		3,147,863,360.64	376,400,811.92	3,524,264,172.56	3,461,239,803.92	63,024,368.64	2,596,934,437.92	2,395,938,075.65	2,389,061,746.51	2,344,634,173.07	2,344,634,173.07	1,135,202,426.05
Inversión		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1 Gasto Corriente		3,147,863,360.64	375,196,289.00	3,523,059,649.64	3,460,035,281.00	63,024,368.64	2,595,729,915.00	2,394,746,271.19	2,387,869,942.05	2,343,442,368.61	2,343,442,368.61	1,135,189,707.51
4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.		3,147,863,360.64	375,196,289.00	3,523,059,649.64	3,460,035,281.00	63,024,368.64	2,595,729,915.00	2,394,746,271.19	2,387,869,942.05	2,343,442,368.61	2,343,442,368.61	1,135,189,707.51
4100 Transferencias Internas y Asignaciones al Sector Público.		3,147,863,360.64	375,196,289.00	3,523,059,649.64	3,460,035,281.00	63,024,368.64	2,595,729,915.00	2,394,746,271.19	2,387,869,942.05	2,343,442,368.61	2,343,442,368.61	1,135,189,707.51
415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras		3,147,863,360.64	375,196,289.00	3,523,059,649.64	3,460,035,281.00	63,024,368.64	2,595,729,915.00	2,394,746,271.19	2,387,869,942.05	2,343,442,368.61	2,343,442,368.61	1,135,189,707.51
41501 Transferencias para Servicios Personales.		1,277,482,576.64	46,574,560.80	1,324,057,240.44	1,261,432,871.80	63,024,368.64	920,203,201.00	873,670,391.44	873,670,391.44	856,476,221.11	856,476,221.11	450,786,849.01
41502 Transferencias para Materiales y Suministros.		45,932,222.00	17,482,175.30	63,414,397.30	63,414,397.30	0.00	46,248,643.69	16,077,449.22	15,755,317.68	15,712,954.37	15,712,954.37	47,659,079.61
41503 Transferencias para Servicios Generales.		107,226,926.00	242,841,861.68	350,069,787.68	350,069,787.68	0.00	327,574,343.29	301,529,269.93	294,973,252.21	294,464,955.33	294,464,955.33	55,096,535.41
41504 Transferencias para Subsidios y Ayudas.		0.00	2,194,775.02	2,194,775.02	2,194,775.02	0.00	947,275.02	717,036.00	717,036.00	717,036.00	717,036.00	1,477,129.04
41509 Transferencias para Servicios Personales (Docente).		1,717,221,636.00	85,701,813.20	1,802,923,449.20	1,782,922,449.20	0.00	1,300,756,452.00	1,202,758,114.60	1,202,753,944.72	1,176,071,201.80	1,176,071,201.80	580,169,504.44
2 Gasto de Capital		0.00	1,204,522.92	1,204,522.92	1,204,522.92	0.00	1,204,522.92	1,191,804.46	1,191,804.46	1,191,804.46	1,191,804.46	12,718.44
5000 Bienes Muebles, Inmuebles e Intangibles.		0.00	1,204,522.92	1,204,522.92	1,204,522.92	0.00	1,204,522.92	1,191,804.46	1,191,804.46	1,191,804.46	1,191,804.46	12,718.44
5100 Mobiliario y Equipo de Administración.		0.00	1,204,522.92	1,204,522.92	1,204,522.92	0.00	1,204,522.92	1,191,804.46	1,191,804.46	1,191,804.46	1,191,804.46	12,718.44
511 Muebles de Oficina y Estantería.		0.00	594,811.85	594,811.85	594,811.85	0.00	594,811.85	583,961.38	583,961.38	583,961.38	583,961.38	10,850.47
51101 Mobiliario.		0.00	452,893.14	452,893.14	452,893.14	0.00	452,893.14	451,417.89	451,417.89	451,417.89	451,417.89	1,475.21
51106 Mobiliario Menor.		0.00	141,918.71	141,918.71	141,918.71	0.00	141,918.71	132,543.49	132,543.49	132,543.49	132,543.49	9,315.21
519 Otros Mobiliarios y Equipos de Administración.		0.00	609,711.07	609,711.07	609,711.07	0.00	609,711.07	607,843.08	607,843.08	607,843.08	607,843.08	1,867.95
51901 Equipo de Administración.		0.00	603,370.77	603,370.77	603,370.77	0.00	603,370.77	601,502.78	601,502.78	601,502.78	601,502.78	1,867.95
51907 Equipo de Administración Menor.		0.00	6,340.30	6,340.30	6,340.30	0.00	6,340.30	6,340.30	6,340.30	6,340.30	6,340.30	0.00