



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Otros Recursos - ISR Participable Estatal (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE DICIEMBRE

EP-5818

Página 1 de 2

Jueves, 31 de diciembre de 2020

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR	FI	FUN	SF	SP	SS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
Gran Total																		33,910,908.74	247,337,683.33	281,248,592.07	281,248,592.07	0.00	281,248,592.07	271,739,950.17	271,739,950.17	258,235,419.76	258,235,419.76	9,508,641.90	
Total																		33,910,908.74	247,337,683.33	281,248,592.07	281,248,592.07	0.00	281,248,592.07	271,739,950.17	271,739,950.17	258,235,419.76	258,235,419.76	9,508,641.90	
TOTAL FUENTE DE FINANCIAMIENTO																		33,910,908.74	247,337,683.33	281,248,592.07	281,248,592.07	0.00	281,248,592.07	271,739,950.17	271,739,950.17	258,235,419.76	258,235,419.76	9,508,641.90	
TOTAL GLOBAL FUNCIÓN 5 Educación																		33,910,908.74	247,337,683.33	281,248,592.07	281,248,592.07	0.00	281,248,592.07	271,739,950.17	271,739,950.17	258,235,419.76	258,235,419.76	9,508,641.90	
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																		0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	247,337,659.07	247,337,659.07	240,083,659.84	240,083,659.84	24.26	
INSTITUCIONALES																		0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	247,337,659.07	247,337,659.07	240,083,659.84	240,083,659.84	24.26	
01																	Dirección General	0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	247,337,659.07	247,337,659.07	240,083,659.84	240,083,659.84	24.26	
01	2																Desarrollo Social	0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	247,337,659.07	247,337,659.07	240,083,659.84	240,083,659.84	24.26	
01	2	5															Educación	0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	247,337,659.07	247,337,659.07	240,083,659.84	240,083,659.84	24.26	
01	2	5	2														Educación Media Superior	0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	247,337,659.07	247,337,659.07	240,083,659.84	240,083,659.84	24.26	
01	2	5	2	2													Bachillerato General	0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	247,337,659.07	247,337,659.07	240,083,659.84	240,083,659.84	24.26	
01	2	5	2	2	D												Educación.	0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	247,337,659.07	247,337,659.07	240,083,659.84	240,083,659.84	24.26	
01	2	5	2	2	D	003											Programa de educación media	0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	247,337,659.07	247,337,659.07	240,083,659.84	240,083,659.84	24.26	
01	2	5	2	2	D	003	02										Asignación por Concurrencia	0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	247,337,659.07	247,337,659.07	240,083,659.84	240,083,659.84	24.26	
01	2	5	2	2	D	003	02	E03									Educación Media Superior de Calidad	0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	247,337,659.07	247,337,659.07	240,083,659.84	240,083,659.84	24.26	
01	2	5	2	2	D	003	02	E03	A001								Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.	0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	247,337,659.07	247,337,659.07	240,083,659.84	240,083,659.84	24.26	
01	2	5	2	2	D	003	02	E03	A001	000							Cobertura Estatal	0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	247,337,659.07	247,337,659.07	240,083,659.84	240,083,659.84	24.26	
01	2	5	2	2	D	003	02	E03	A001	000	0	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	4,581,801.71	4,581,801.71	4,581,801.71	0.00	4,581,801.71	4,581,777.45	4,581,777.45	4,581,777.45	4,581,777.45	24.26	
01	2	5	2	2	D	003	02	E03	A001	000	0	4100					Transferencias Internas y Asignaciones al Sector Público.	0.00	4,581,801.71	4,581,801.71	4,581,801.71	0.00	4,581,801.71	4,581,777.45	4,581,777.45	4,581,777.45	4,581,777.45	24.26	
01	2	5	2	2	D	003	02	E03	A001	000	0	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	4,581,801.71	4,581,801.71	4,581,801.71	0.00	4,581,801.71	4,581,777.45	4,581,777.45	4,581,777.45	4,581,777.45	24.26	
01	2	5	2	2	D	003	02	E03	A001	000	0	41503	1	1	5818	B	1	Transferencias para Servicios Generales	0.00	4,581,801.71	4,581,801.71	4,581,801.71	0.00	4,581,801.71	4,581,777.45	4,581,777.45	4,581,777.45	4,581,777.45	24.26
01	2	5	2	2	D	003	02	E03	A001	000	1	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	102,201,197.19	102,201,197.19	102,201,197.19	0.00	102,201,197.19	102,201,197.19	102,201,197.19	98,964,904.26	98,964,904.26	0.00	
01	2	5	2	2	D	003	02	E03	A001	000	1	4100					Transferencias Internas y Asignaciones al Sector Público.	0.00	102,201,197.19	102,201,197.19	102,201,197.19	0.00	102,201,197.19	102,201,197.19	102,201,197.19	98,964,904.26	98,964,904.26	0.00	
01	2	5	2	2	D	003	02	E03	A001	000	1	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	102,201,197.19	102,201,197.19	102,201,197.19	0.00	102,201,197.19	102,201,197.19	102,201,197.19	98,964,904.26	98,964,904.26	0.00	
01	2	5	2	2	D	003	02	E03	A001	000	1	41501	1	1	5818	B	6	Transferencias para Servicios Personales	0.00	102,201,197.19	102,201,197.19	102,201,197.19	0.00	102,201,197.19	102,201,197.19	102,201,197.19	98,964,904.26	98,964,904.26	0.00
01	2	5	2	2	D	003	02	E03	A001	000	2	4000					Transferencias, Asignaciones, Subsidios y Otras Ayudas.	0.00	140,554,684.43	140,554,684.43	140,554,684.43	0.00	140,554,684.43	140,554,684.43	140,554,684.43	136,536,978.13	136,536,978.13	0.00	
01	2	5	2	2	D	003	02	E03	A001	000	2	4100					Transferencias Internas y Asignaciones al Sector Público.	0.00	140,554,684.43	140,554,684.43	140,554,684.43	0.00	140,554,684.43	140,554,684.43	140,554,684.43	136,536,978.13	136,536,978.13	0.00	
01	2	5	2	2	D	003	02	E03	A001	000	2	415					Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	0.00	140,554,684.43	140,554,684.43	140,554,684.43	0.00	140,554,684.43	140,554,684.43	140,554,684.43	136,536,978.13	136,536,978.13	0.00	
01	2	5	2	2	D	003	02	E03	A001	000	2	41509	1	1	5818	B	6	Transferencias para Servicios Personales (Docente)	0.00	140,554,684.43	140,554,684.43	140,554,684.43	0.00	140,554,684.43	140,554,684.43	140,554,684.43	136,536,978.13	136,536,978.13	0.00
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																		33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	33,910,908.74	24,402,291.10	24,402,291.10	18,151,759.92	18,151,759.92	9,508,617.64	
INSTITUCIONALES																		33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	33,910,908.74	24,402,291.10	24,402,291.10	18,151,759.92	18,151,759.92	9,508,617.64	
01																	Dirección General	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	33,910,908.74	24,402,291.10	24,402,291.10	18,151,759.92	18,151,759.92	9,508,617.64	
01	2																Desarrollo Social	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	33,910,908.74	24,402,291.10	24,402,291.10	18,151,759.92	18,151,759.92	9,508,617.64	
01	2	5															Educación	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	33,910,908.74	24,402,291.10	24,402,291.10	18,151,759.92	18,151,759.92	9,508,617.64	
01	2	5	2														Educación Media Superior	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	33,910,908.74	24,402,291.10	24,402,291.10	18,151,759.92	18,151,759.92	9,508,617.64	
01	2	5	2	2													Bachillerato General	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	33,910,908.74	24,402,291.10	24,402,291.10	18,151,759.92	18,151,759.92	9,508,617.64	
01	2	5	2	2	D												Educación.	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	33,910,908.74	24,402,291.10	24,402,291.10	18,151,759.92	18,151,759.92	9,508,617.64	
01	2	5	2	2	D	003											Programa de educación media	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	33,910,908.74	24,402,291.10	24,402,291.10	18,151,759.92	18,151,759.92	9,508,617.64	
01	2	5	2	2	D	003	02										Asignación por Concurrencia	33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	33,910,908.74	24,402,291.					