

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR	FI	FUN	SF	SP	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio						
Gran Total																		42,668,665.26	3,739,540.32	46,408,205.58	46,408,205.58	0.00	46,408,205.58	37,672,502.04	37,672,502.04	25,911,238.64	25,911,238.64	8,735,703.54						
Total																		42,668,665.26	3,739,540.32	46,408,205.58	46,408,205.58	0.00	46,408,205.58	37,672,502.04	37,672,502.04	25,911,238.64	25,911,238.64	8,735,703.54						
TOTAL FUENTE DE FINANCIAMIENTO																		42,668,665.26	3,739,540.32	46,408,205.58	46,408,205.58	0.00	46,408,205.58	37,672,502.04	37,672,502.04	25,911,238.64	25,911,238.64	8,735,703.54						
TOTAL GLOBAL FUNCIÓN 5 Educación																		42,668,665.26	3,739,540.32	46,408,205.58	46,408,205.58	0.00	46,408,205.58	37,672,502.04	37,672,502.04	25,911,238.64	25,911,238.64	8,735,703.54						
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores																		0.00	3,739,540.32	3,739,540.32	3,739,540.32	0.00	3,739,540.32	3,739,540.32	3,739,540.32	3,739,459.43	3,739,459.43	0.00						
INSTITUCIONALES																																		
01 Dirección General																		0.00	3,739,540.32	3,739,540.32	3,739,540.32	0.00	3,739,540.32	3,739,540.32	3,739,540.32	3,739,459.43	3,739,459.43	0.00						
01 2 Desarrollo Social																		0.00	3,739,540.32	3,739,540.32	3,739,540.32	0.00	3,739,540.32	3,739,540.32	3,739,540.32	3,739,459.43	3,739,459.43	0.00						
01 2 5 Educación																		0.00	3,739,540.32	3,739,540.32	3,739,540.32	0.00	3,739,540.32	3,739,540.32	3,739,540.32	3,739,459.43	3,739,459.43	0.00						
01 2 5 2 Educación Media Superior																		0.00	3,739,540.32	3,739,540.32	3,739,540.32	0.00	3,739,540.32	3,739,540.32	3,739,540.32	3,739,459.43	3,739,459.43	0.00						
01 2 5 2 2 Bachillerato General																		0.00	3,739,540.32	3,739,540.32	3,739,540.32	0.00	3,739,540.32	3,739,540.32	3,739,540.32	3,739,459.43	3,739,459.43	0.00						
01 2 5 2 2 D Educación.																		0.00	3,739,540.32	3,739,540.32	3,739,540.32	0.00	3,739,540.32	3,739,540.32	3,739,540.32	3,739,459.43	3,739,459.43	0.00						
01 2 5 2 2 D 003 Programa de educación media																		0.00	3,739,540.32	3,739,540.32	3,739,540.32	0.00	3,739,540.32	3,739,540.32	3,739,540.32	3,739,459.43	3,739,459.43	0.00						
01 2 5 2 2 D 003 02 Asignación por Concurrencia																		0.00	3,739,540.32	3,739,540.32	3,739,540.32	0.00	3,739,540.32	3,739,540.32	3,739,540.32	3,739,459.43	3,739,459.43	0.00						
01 2 5 2 2 D 003 02 E03 Educación Media Superior de Calidad																		0.00	3,739,540.32	3,739,540.32	3,739,540.32	0.00	3,739,540.32	3,739,540.32	3,739,540.32	3,739,459.43	3,739,459.43	0.00						
01 2 5 2 2 D 003 02 E03 A001 Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.																		0.00	3,739,540.32	3,739,540.32	3,739,540.32	0.00	3,739,540.32	3,739,540.32	3,739,540.32	3,739,459.43	3,739,459.43	0.00						
01 2 5 2 2 D 003 02 E03 A001 000 Cobertura Estatal																		0.00	3,739,540.32	3,739,540.32	3,739,540.32	0.00	3,739,540.32	3,739,540.32	3,739,540.32	3,739,459.43	3,739,459.43	0.00						
01 2 5 2 2 D 003 02 E03 A001 000 2 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		0.00	3,739,540.32	3,739,540.32	3,739,540.32	0.00	3,739,540.32	3,739,540.32	3,739,540.32	3,739,459.43	3,739,459.43	0.00						
01 2 5 2 2 D 003 02 E03 A001 000 2 4100 Transferencias Internas y Asignaciones al Sector Público.																		0.00	3,739,540.32	3,739,540.32	3,739,540.32	0.00	3,739,540.32	3,739,540.32	3,739,540.32	3,739,459.43	3,739,459.43	0.00						
01 2 5 2 2 D 003 02 E03 A001 000 2 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		0.00	3,739,540.32	3,739,540.32	3,739,540.32	0.00	3,739,540.32	3,739,540.32	3,739,540.32	3,739,459.43	3,739,459.43	0.00						
01 2 5 2 2 D 003 02 E03 A001 000 2 41509 1 1 5817 B 6 Transferencias para Servicios Personales (Docente)																		0.00	3,739,540.32	3,739,540.32	3,739,540.32	0.00	3,739,540.32	3,739,540.32	3,739,540.32	3,739,459.43	3,739,459.43	0.00						
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio																		42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	42,668,665.26	33,932,961.72	33,932,961.72	22,171,779.21	22,171,779.21	8,735,703.54						
INSTITUCIONALES																																		
01 Dirección General																		42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	42,668,665.26	33,932,961.72	33,932,961.72	22,171,779.21	22,171,779.21	8,735,703.54						
01 2 Desarrollo Social																		42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	42,668,665.26	33,932,961.72	33,932,961.72	22,171,779.21	22,171,779.21	8,735,703.54						
01 2 5 Educación																		42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	42,668,665.26	33,932,961.72	33,932,961.72	22,171,779.21	22,171,779.21	8,735,703.54						
01 2 5 2 Educación Media Superior																		42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	42,668,665.26	33,932,961.72	33,932,961.72	22,171,779.21	22,171,779.21	8,735,703.54						
01 2 5 2 2 Bachillerato General																		42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	42,668,665.26	33,932,961.72	33,932,961.72	22,171,779.21	22,171,779.21	8,735,703.54						
01 2 5 2 2 D Educación.																		42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	42,668,665.26	33,932,961.72	33,932,961.72	22,171,779.21	22,171,779.21	8,735,703.54						
01 2 5 2 2 D 003 Programa de educación media																		42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	42,668,665.26	33,932,961.72	33,932,961.72	22,171,779.21	22,171,779.21	8,735,703.54						
01 2 5 2 2 D 003 02 Asignación por Concurrencia																		42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	42,668,665.26	33,932,961.72	33,932,961.72	22,171,779.21	22,171,779.21	8,735,703.54						
01 2 5 2 2 D 003 02 E03 Educación Media Superior de Calidad																		42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	42,668,665.26	33,932,961.72	33,932,961.72	22,171,779.21	22,171,779.21	8,735,703.54						
01 2 5 2 2 D 003 02 E03 A001 Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.																		42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	42,668,665.26	33,932,961.72	33,932,961.72	22,171,779.21	22,171,779.21	8,735,703.54						
01 2 5 2 2 D 003 02 E03 A001 000 Cobertura Estatal																		42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	42,668,665.26	33,932,961.72	33,932,961.72	22,171,779.21	22,171,779.21	8,735,703.54						
01 2 5 2 2 D 003 02 E03 A001 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.																		42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	42,668,665.26	33,932,961.72	33,932,961.72	22,171,779.21	22,171,779.21	8,735,703.54						
01 2 5 2 2 D 003 02 E03 A001 000 0 4100 Transferencias Internas y Asignaciones al Sector Público.																		42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	42,668,665.26	33,932,961.72	33,932,961.72	22,171,779.21	22,171,779.21	8,735,703.54						
01 2 5 2 2 D 003 02 E03 A001 000 0 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras																		42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	42,668,665.26	33,932,961.72	33,932,961.72	22,171,779.21	22,171,779.21	8,735,703.54						
01 2 5 2 2 D 003 02 E03 A001 000 0 41502 1 1 5817 S 1 Transferencias para Materiales y Suministros																		22,966,111.00	0.00	22,966,111.00	22,966,111.00	0.00	22,966,111.00	19,312,132.57	19,312,132.57	11,206,311.35	11,206,311.35	3,653,978.43						
01 2 5 2 2 D 003 02 E03 A001 000 0 41503 1 1 5817 S 1 Transferencias para Servicios Generales																		19,702,554.26	0.00	19,702,554.26	19,702,554.26	0.00	19,702,554.26	14,620,829.15	14,620,829.15	10,965,467.86	10,965,467.86	5,081,725.11						