

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas

UR	FI	FUN	SF	SS	FP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio		
Gran Total																	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
Total																	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
TOTAL FUENTE DE FINANCIAMIENTO																	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
TOTAL GLOBAL FUNCIÓN 5 Educación																	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
INSTITUCIONALES																	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
01																Dirección General	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
01	2															Desarrollo Social	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
01	2	5														Educación	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
01	2	5	2													Educación Media Superior	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
01	2	5	2	2												Bachillerato General	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
01	2	5	2	2	D											Educación.	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
01	2	5	2	2	D	003										Programa de educación media	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
01	2	5	2	2	D	003	02									Asignación por Concurrencia	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
01	2	5	2	2	D	003	02	E03								Educación Media Superior de Calidad	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
01	2	5	2	2	D	003	02	E03	A001							Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
01	2	5	2	2	D	003	02	E03	A001	000						Cobertura Estatal	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
01	2	5	2	2	D	003	02	E03	A001	000	0	4000				Transferencias, Asignaciones, Subsidios y Otras Ayudas.	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
01	2	5	2	2	D	003	02	E03	A001	000	0	4100				Transferencias Internas y Asignaciones al Sector Público.	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
01	2	5	2	2	D	003	02	E03	A001	000	0	415				Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras	42,668,665.26	0.00	42,668,665.26	42,668,665.26	0.00	20,475,411.19	5,829,654.45	5,720,771.05	5,617,457.33	5,617,457.33	36,947,894.21		
01	2	5	2	2	D	003	02	E03	A001	000	0	41502	1	1	5817	S	1	Transferencias para Materiales y Suministros	22,966,111.00	0.00	22,966,111.00	22,966,111.00	0.00	11,020,747.03	434,986.24	326,102.84	236,102.84	236,102.84	22,640,008.16
01	2	5	2	2	D	003	02	E03	A001	000	0	41503	1	1	5817	S	1	Transferencias para Servicios Generales	19,702,554.26	0.00	19,702,554.26	19,702,554.26	0.00	9,454,664.16	5,394,668.21	5,394,668.21	5,381,354.49	5,381,354.49	14,307,886.05