



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

Otros Recursos - ISR Participable Estatal (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2020

(PESOS)

CIERRE DE MARZO

2.1.1.2.0.070 Colegio de Bachilleres de Chiapas										Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio	
UR	FI	FUN	SF	SSF	PS	PP	OA	AI	PT	MPIO	COGC	GASTO	TG	TR	FF	SFTE	DESCRIPCIÓN				
Gran Total											33,910,908.74	247,337,683.33	281,248,592.07	281,248,592.07	0.00	255,815,410.51	239,054,815.68	238,982,819.77	238,949,735.41	238,949,735.41	42,265,772.30
Total											33,910,908.74	247,337,683.33	281,248,592.07	281,248,592.07	0.00	255,815,410.51	239,054,815.68	238,982,819.77	238,949,735.41	238,949,735.41	42,265,772.30
TOTAL FUENTE DE FINANCIAMIENTO											33,910,908.74	247,337,683.33	281,248,592.07	281,248,592.07	0.00	255,815,410.51	239,054,815.68	238,982,819.77	238,949,735.41	238,949,735.41	42,265,772.30
TOTAL GLOBAL FUNCIÓN 5 Educación											0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	237,949,975.19	237,949,975.19	237,949,975.19	237,949,975.19	9,387,708.14
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO B Economías de Ejercicios Anteriores											0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	237,949,975.19	237,949,975.19	237,949,975.19	237,949,975.19	9,387,708.14
INSTITUCIONALES											0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	237,949,975.19	237,949,975.19	237,949,975.19	237,949,975.19	9,387,708.14
01 Dirección General											0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	237,949,975.19	237,949,975.19	237,949,975.19	237,949,975.19	9,387,708.14
01 2 Desarrollo Social											0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	237,949,975.19	237,949,975.19	237,949,975.19	237,949,975.19	9,387,708.14
01 2 5 Educación											0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	237,949,975.19	237,949,975.19	237,949,975.19	237,949,975.19	9,387,708.14
01 2 5 2 Educación Media Superior											0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	237,949,975.19	237,949,975.19	237,949,975.19	237,949,975.19	9,387,708.14
01 2 5 2 2 Bachillerato General											0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	237,949,975.19	237,949,975.19	237,949,975.19	237,949,975.19	9,387,708.14
01 2 5 2 2 D Educación											0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	237,949,975.19	237,949,975.19	237,949,975.19	237,949,975.19	9,387,708.14
01 2 5 2 2 D 003 Programa de educación media											0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	237,949,975.19	237,949,975.19	237,949,975.19	237,949,975.19	9,387,708.14
01 2 5 2 2 D 003 02 Asignación por Concurrencia											0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	237,949,975.19	237,949,975.19	237,949,975.19	237,949,975.19	9,387,708.14
01 2 5 2 2 D 003 02 E03 Educación Media Superior de Calidad											0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	237,949,975.19	237,949,975.19	237,949,975.19	237,949,975.19	9,387,708.14
01 2 5 2 2 D 003 02 E03 A001 Desarrollo institucional del Colegio de Bachilleres de Chiapas para impartir educación media superior en el estado.											0.00	247,337,683.33	247,337,683.33	247,337,683.33	0.00	247,337,683.33	237,949,975.19	237,949,975.19	237,949,975.19	237,949,975.19	9,387,708.14
01 2 5 2 2 D 003 02 E03 A001 000 Cobertura Estatal											0.00	6,886,299.52	6,886,299.52	6,886,299.52	0.00	6,886,299.52	4,581,801.71	4,581,801.71	4,581,801.71	4,581,801.71	2,304,497.81
01 2 5 2 2 D 003 02 E03 A001 000 0 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.											0.00	6,886,299.52	6,886,299.52	6,886,299.52	0.00	6,886,299.52	4,581,801.71	4,581,801.71	4,581,801.71	4,581,801.71	2,304,497.81
01 2 5 2 2 D 003 02 E03 A001 000 0 4100 Transferencias Internas y Asignaciones al Sector Público.											0.00	6,886,299.52	6,886,299.52	6,886,299.52	0.00	6,886,299.52	4,581,801.71	4,581,801.71	4,581,801.71	4,581,801.71	2,304,497.81
01 2 5 2 2 D 003 02 E03 A001 000 0 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras											0.00	6,886,299.52	6,886,299.52	6,886,299.52	0.00	6,886,299.52	4,581,801.71	4,581,801.71	4,581,801.71	4,581,801.71	2,304,497.81
01 2 5 2 2 D 003 02 E03 A001 000 0 41503 1 1 5818 B 1 Transferencias para Servicios Generales											0.00	100,989,581.20	100,989,581.20	100,989,581.20	0.00	100,989,581.20	97,847,268.01	97,847,268.01	97,847,268.01	97,847,268.01	3,142,313.19
01 2 5 2 2 D 003 02 E03 A001 000 1 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.											0.00	100,989,581.20	100,989,581.20	100,989,581.20	0.00	100,989,581.20	97,847,268.01	97,847,268.01	97,847,268.01	97,847,268.01	3,142,313.19
01 2 5 2 2 D 003 02 E03 A001 000 1 4100 Transferencias Internas y Asignaciones al Sector Público.											0.00	100,989,581.20	100,989,581.20	100,989,581.20	0.00	100,989,581.20	97,847,268.01	97,847,268.01	97,847,268.01	97,847,268.01	3,142,313.19
01 2 5 2 2 D 003 02 E03 A001 000 1 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras											0.00	100,989,581.20	100,989,581.20	100,989,581.20	0.00	100,989,581.20	97,847,268.01	97,847,268.01	97,847,268.01	97,847,268.01	3,142,313.19
01 2 5 2 2 D 003 02 E03 A001 000 1 41501 1 1 5818 B 6 Transferencias para Servicios Personales											0.00	139,461,802.61	139,461,802.61	139,461,802.61	0.00	139,461,802.61	135,520,905.47	135,520,905.47	135,520,905.47	135,520,905.47	3,940,897.14
01 2 5 2 2 D 003 02 E03 A001 000 2 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas.											0.00	139,461,802.61	139,461,802.61	139,461,802.61	0.00	139,461,802.61	135,520,905.47	135,520,905.47	135,520,905.47	135,520,905.47	3,940,897.14
01 2 5 2 2 D 003 02 E03 A001 000 2 4100 Transferencias Internas y Asignaciones al Sector Público.											0.00	139,461,802.61	139,461,802.61	139,461,802.61	0.00	139,461,802.61	135,520,905.47	135,520,905.47	135,520,905.47	135,520,905.47	3,940,897.14
01 2 5 2 2 D 003 02 E03 A001 000 2 415 Transferencias Internas Otorgadas a Entidades Paraestatales no Empresariales y no Financieras											0.00	139,461,802.61	139,461,802.61	139,461,802.61	0.00	139,461,802.61	135,520,905.47	135,520,905.47	135,520,905.47	135,520,905.47	3,940,897.14
01 2 5 2 2 D 003 02 E03 A001 000 2 41509 1 1 5818 B 6 Transferencias para Servicios Personales (Docente)											33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	1,032,844.58	999,760.22	999,760.22	999,760.22	32,878,064.12
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO S Recursos del Ejercicio											33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	1,032,844.58	999,760.22	999,760.22	999,760.22	32,878,064.12
INSTITUCIONALES											33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	1,032,844.58	999,760.22	999,760.22	999,760.22	32,878,064.12
01 Dirección General											33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	1,032,844.58	999,760.22	999,760.22	999,760.22	32,878,064.12
01 2 Desarrollo Social											33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	1,032,844.58	999,760.22	999,760.22	999,760.22	32,878,064.12
01 2 5 Educación											33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	1,032,844.58	999,760.22	999,760.22	999,760.22	32,878,064.12
01 2 5 2 Educación Media Superior											33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	1,032,844.58	999,760.22	999,760.22	999,760.22	32,878,064.12
01 2 5 2 2 Bachillerato General											33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	1,032,844.58	999,760.22	999,760.22	999,760.22	32,878,064.12
01 2 5 2 2 D Educación											33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	1,032,844.58	999,760.22	999,760.22	999,760.22	32,878,064.12
01 2 5 2 2 D 003 Programa de educación media											33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	1,032,844.58	999,760.22	999,760.22	999,760.22	32,878,064.12
01 2 5 2 2 D 003 02 Asignación por Concurrencia											33,910,908.74	0.00	33,910,908.74	33,910,908.74	0.00	8,477,727.18	1,032,844.58	999,760.22	999,760.22	999,760.22	32,878,064.12