

**Colegio de Bachilleres de Chiapas**  
Programa Anual de Adquisiciones 2022  
**FEDERAL**

FUENTE DE FINANCIAMIENTO: 5060-Subsidios para Organismos Descentralizados Estatales.

CAPITULO	PARTIDA	DESCRIPCION DE LA PARTIDA	PRESUPUESTO AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>2000</b>	<b>Materiales y Suministros</b>														
	21101	Materiales y Útiles de Oficina.	\$64,492.40	\$0.00	\$0.00	\$0.00	\$0.00	\$64,492.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	21401	Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	\$965,765.96	\$0.00	\$0.00	\$0.00	\$0.00	\$965,565.96	\$0.00	\$0.00	\$0.00	\$60,200.00	\$0.00	\$0.00	\$0.00
	21601	Material de Limpieza.	\$1,457,370.42	\$0.00	\$0.00	\$0.00	\$1,452,182.42	\$5,188.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	21701	Materiales Didácticos para Planteles Educativos.	\$6,369,104.10	\$0.00	\$0.00	\$0.00	\$0.00	\$58,904.10	\$0.00	\$0.00	\$6,310,200.00	\$0.00	\$0.00	\$0.00	\$0.00
	22111	Productos Alimenticios para Personas.	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	24101	Productos Minerales no Metálicos.	\$345,000.00	\$0.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	24201	Cemento y Productos de Concreto.	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	24301	Cal, Yeso y Productos de Yeso.	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	24601	Material Eléctrico y Electrónico.	\$1,556,130.75	\$0.00	\$0.00	\$0.00	\$1,288,136.43	\$287,994.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	24701	Artículos Metálicos para la Construcción.	\$340,000.00	\$0.00	\$0.00	\$0.00	\$340,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	24801	Materiales Complementarios.	\$383,100.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$23,100.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	24901	Otros Materiales y Artículos de Construcción y Reparación	\$592,579.92	\$0.00	\$0.00	\$34,000.00	\$405,000.00	\$27,579.92	\$5,000.00	\$4,000.00	\$103,000.00	\$5,000.00	\$5,000.00	\$4,000.00	\$0.00
	25101	Productos Químicos Básicos.	\$232,972.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$232,972.40	\$0.00	\$0.00	\$0.00
	25401	Materiales, Accesorios y Suministros Médicos	\$104,651.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,651.20	\$0.00	\$0.00	\$0.00	\$0.00
	25601	Fibras Sintéticas, Hules, Plásticos y Derivados	\$75,916.00	\$0.00	\$0.00	\$0.00	\$75,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	27101	Vestuario y Uniformes.	\$1,249,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$449,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	27301	Artículos Deportivos	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29101	Herramientas Menores	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29201	Refacciones y Accesorios Menores de Edificios	\$315,247.56	\$10,000.00	\$0.00	\$19,000.00	\$119,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$24,247.56	\$10,000.00
	29401	Refacciones y Accesorios para Equipo de Computo y Telecomunicaciones	\$2,470,422.68	\$0.00	\$0.00	\$2,470,422.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29601	Transporte	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	29901	Refacciones y Accesorios Menores Otros Bienes Muebles	\$5,243,957.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		<b>SUBTOTAL DEL CAPITULO</b>	<b>\$22,966,111.00</b>												<b>\$5,243,957.61</b>

Elabora

*José Ángel López Petritz*  
Director de Administración y Finanzas

Vo.Bo.

*Carlos Rodrigo Díaz Enríquez*  
Director de Planeación y Evaluación Institucional

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FUENTE DE FINANCIAMIENTO: 5060-Subsidios para Organismos Descentralizados Estatales.

CAPITULO	PARTIDA	DESCRIPCION DE LA PARTIDA	PRESPUESTO AUTORIZADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
<b>3000</b>	<b>3000</b>	<b>Servicios Generales</b>													
	31101	Servicio de Energía Eléctrica	\$10,000,000.00	\$100,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00
	31301	Servicio de Agua	\$840,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00
	31401	Servicio Telefónico Convencional	\$1,420,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
	31706	Servicios de Internet	\$1,400,000.00	\$150,000.00	\$100,000.00	\$100,000.00	\$150,000.00	\$150,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$150,000.00	\$100,000.00
	31801	Servicio Postal	\$50,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	32301	Arrendamiento de Equipo y Bienes Informáticos	\$94,424.04	\$7,868.67	\$7,868.67	\$7,868.67	\$25,000.00	\$0.00	\$0.00	\$0.00	\$7,868.67	\$7,868.67	\$7,868.67	\$7,868.67	\$0.00
	32304	Arrendamiento de Equipo de Administración	\$550,000.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	32701	Patentes, Derechos de Autor, Regalías y Otros	\$1,415,999.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$285,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33111	Asesorías	\$174,183.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33113	Servicios de Dictaminación	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33401	Capacitación a Servidores Públicos	\$250,706.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33603	Impresiones Oficiales	\$171,696.63	\$5,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	33801	Servicios de Vigilancia	\$2,200,000.00	\$0.00	\$10,000.00	\$40,046.32	\$10,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$30,999.80	\$11,000.00	\$10,000.00	\$16,650.51	\$5,000.00
	34501	Seguro de Bienes Patrimoniales	\$500,000.00	\$0.00	\$2,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	34701	Fletes y Maniobras	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	35106	Conservación y Mantenimiento Menor de Inmuebles	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	35201	Mantenimiento y Conservación de Mobiliario y Equipo de Administración	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	35501	Mantenimiento, Conservación y Reparación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	35701	Mantenimiento y Conservación de Maquinaria y Equipo	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	35706	Instalaciones	\$20,718,550.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	35801	Servicios de Lavandería, Limpieza, Higiene y Fumigación	\$2,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	35901	Servicios de Jardinería y Fumigación	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	36103	Otros Gastos de Difusión e Información	\$220,000.00	\$0.00	\$0.00	\$0.00	\$27,500.00	\$27,500.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$27,500.00	\$27,500.00	\$0.00
	37111	Pasajes Nacionales Aéreos	\$89,000.54	\$0.00	\$0.00	\$0.00	\$89,000.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	38202	Gastos de Orden Cultural	\$299,759.56	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$49,121.64	\$11,121.64	\$62,121.64	\$27,394.64	\$0.00
	38301	Congresos y Convenciones	\$709,142.96	\$0.00	\$0.00	\$11,000.00	\$68,000.00	\$68,500.00	\$68,000.00	\$66,500.00	\$93,000.00	\$68,000.00	\$140,000.00	\$69,142.96	\$61,000.00
		<b>SUBTOTAL DEL CAPITULO</b>	<b>\$53,613,463.00</b>												
		<b>TOTAL GENERAL</b>	<b>\$76,579,574.00</b>												

Etahora

Jose Angel Lopez Petriz  
Director de Administración y Finanzas

Vo.Bo.

Carlos Rodrigo Diaz Hernandez  
Director de Planeación y Evaluación Institucional